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# TATA TEXTILE MILLS LIMITED

TTM/SHARES/ 129 /2013  
September 16, 2013

**FORM-3**

**THE GENERAL MANAGER,  
KARACHI STOCK EXCHANGE  
(GUARANTEE) LIMITED,  
KARACHI.**

Assalam-o-Alaykum,

Subject: **Financial Results For The Year Ended June 30, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on **Monday the September 16, 2013 at 12:15 P.M at 6<sup>th</sup> Floor Textile Plaza M.A. Jinnah Road, Karachi** recommended the following:

### Cash Dividend

A final Cash Dividend for the year ended **June 30, 2013** at **Rs.2.00** per share i.e. **20%**.

The financial results of the Company for the **year ended June 30, 2013** are as following.

	2013	2012
	.....Rupees.....	
Sales	4,615,713,114	5,186,235,261
Cost of goods sold	<u>(3,764,777,993)</u>	<u>(4,564,204,197)</u>
Gross profit	850,935,121	622,031,064
Distribution cost	(206,548,787)	(175,742,492)
Administrative expenses	(88,719,443)	(65,167,278)
Other operating expenses	(38,110,553)	(40,034,591)
Finance cost	(184,570,535)	(267,609,464)
	(517,949,318)	(548,553,824)
Other income	6,952,931	11,642,083
Profit before taxation	<u>339,938,734</u>	<u>85,119,323</u>
Provision for taxation	<u>(11,434,511)</u>	<u>(43,744,118)</u>
Profit for the year	<u><u>328,504,223</u></u>	<u><u>41,375,205</u></u>
Earnings per share - basic and diluted	<u><u>18.96</u></u>	<u><u>2.39</u></u>