



NO.ACCTTS/16

27th October, 2007

The General Manager,  
Karachi Stock Exchange (Guarantee) Ltd.,  
Stock Exchange Building,  
Stock Exchange Road, Karachi.

FAX NO.2437560  
2460923  
2415763

The General Manager,  
Lahore Stock Exchange (Guarantee) Ltd.,  
19, Khayaban-e-Aiwan-e-Iqbal,  
Lahore-54000.

FAX NO.042-111 441 441

SUBJECT: UN-AUDITED PROFIT AND LOSS ACCOUNT FOR THE QUARTER ENDED 30.09.2007

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held today the 27th October, 2007 at 12.00 Noon at Head Office of the Company have not recommended any Cash Dividend or any other benefit.

The financial results of the company for the 1st quarter ended September 30, 2007 are as follows:

	Quarter Ended on	
	September 30, 2007 Rupees	September 30, 2006 Rupees
Sales (Net)	445,111,850	435,348,652
Cost of goods sold	<u>(406,722,621)</u>	<u>(390,971,251)</u>
<b>Gross Profit</b>	<b>38,389,229</b>	<b>44,377,401</b>
Net Income from Trading	919,899	322,874
Other operating Income	<u>1,912,050</u>	<u>1,652,154</u>
	41,221,178	46,352,429
<b>Operating Expenses:</b>		
Administrative	<u>6,910,245</u>	<u>6,586,315</u>
Distribution	<u>7,595,155</u>	<u>6,925,048</u>
Others	<u>847,762</u>	<u>1,046,687</u>
	<u>(15,353,162)</u>	<u>(14,558,048)</u>
Finance cost	<u>26,868,016</u>	<u>31,794,381</u>
	<u>(14,429,379)</u>	<u>(17,669,812)</u>
<b>Profit before Taxation</b>	<b>11,438,637</b>	<b>14,124,569</b>
Taxation	<u>(2,296,328)</u>	<u>(4,944,818)</u>
<b>Net Profit after Taxation</b>	<b><u>9,142,309</u></b>	<b><u>9,179,751</u></b>
Earnings per ordinary share-Basic (Rs.)	<u>0.94</u>	<u>0.95</u>

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## SHAHTAJ TEXTILE LIMITED

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Tel: (92-21) 2313934-8, 2312834, 2310973 Fax: (92-21) 2205723

Marketing Office (Lahore): 98/5, D Model Town, Lahore, Pakistan. Tel: (92-42) 585339-41, 5853910 Fax: (92-42) 5881103

Registered Office (Lahore): 100-B/3, M. M. Alam Road, Gulberg-III, Lahore-54660, Pakistan. Tel: (92-42) 5772991-3, Fax: (92-42) 5772999

Factory: 45 K.M. Lahore/Multan Road, Chunan Industrial Estate, Bhal Pharu, Tel: (92-42) 5833975, 7541010, 7351302