

**SHAMS TEXTILE MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-audited)**  
**FOR THE NINE MONTHS ENDED 31 MARCH 2019**

Note	NINE MONTHS ENDED		QUARTER ENDED	
	31 March 2019	31 March 2018	31 March 2019	31 March 2018
----- (Rupees in thousand)-----				
REVENUE	3,584,921	3,451,751	1,285,197	1,177,841
COST OF SALES	7 (3,453,529)	(3,299,530)	(1,233,062)	(1,118,673)
GROSS PROFIT	131,392	152,221	52,135	59,168
DISTRIBUTION COST	(20,490)	(28,362)	(10,434)	(11,656)
ADMINISTRATIVE EXPENSES	(52,900)	(46,459)	(17,905)	(16,042)
OTHER EXPENSES	(1,780)	(2,906)	(730)	(1,258)
	(75,170)	(77,727)	(29,069)	(28,956)
	56,222	74,494	23,066	30,212
OTHER INCOME	8,855	21,518	2,945	3,819
PROFIT FROM OPERATIONS	65,077	96,012	26,011	34,031
FINANCE COST	(31,250)	(31,551)	(12,139)	(7,528)
PROFIT BEFORE TAXATION	33,827	64,461	13,872	26,503
TAXATION	(53,834)	(47,137)	(15,423)	(11,202)
(LOSS) / PROFIT AFTER TAXATION	(20,007)	17,324	(1,551)	15,301
(LOSS) / EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	(2.32)	2.01	(0.18)	1.77

The annexed notes form an integral part of these condensed interim financial statements.

  
 CHIEF EXECUTIVE

  
 DIRECTOR

  
 CHIEF FINANCIAL OFFICER