

**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE HALF YEAR ENDED 31 DECEMBER 2017**

Note	HALF YEAR ENDED		QUARTER ENDED		
	31 December 2017	31 December 2016	31 December 2017	31 December 2016	
----- (Rupees in thousand)-----					
SALES	19	2,273,910	1,931,130	1,309,866	975,410
COST OF SALES	20	(2,180,857)	(1,875,818)	(1,234,692)	(952,637)
GROSS PROFIT		<u>93,053</u>	<u>55,312</u>	<u>75,174</u>	<u>22,773</u>
DISTRIBUTION COST	21	(16,706)	(22,799)	(7,026)	(8,163)
ADMINISTRATIVE EXPENSES	22	(30,417)	(27,314)	(13,856)	(13,276)
OTHER EXPENSES	23	(1,648)	(342)	(1,314)	(114)
		<u>(48,771)</u>	<u>(50,455)</u>	<u>(22,196)</u>	<u>(21,553)</u>
		44,282	4,857	52,978	1,220
OTHER INCOME	24	17,699	2,428	10,465	768
PROFIT FROM OPERATIONS		<u>61,981</u>	<u>7,285</u>	<u>63,443</u>	<u>1,988</u>
FINANCE COST	25	(24,023)	(18,938)	(11,974)	(9,020)
PROFIT / (LOSS) BEFORE TAXATION		<u>37,958</u>	<u>(11,653)</u>	<u>51,469</u>	<u>(7,032)</u>
TAXATION	26	(35,935)	(18,889)	(23,884)	(9,330)
PROFIT / (LOSS) AFTER TAXATION		<u>2,023</u>	<u>(30,542)</u>	<u>27,585</u>	<u>(16,362)</u>
PROFIT / (LOSS) PER SHARE - BASIC AND DILUTED (RUPEES)	27	<u>0.23</u>	<u>(3.53)</u>	<u>3.19</u>	<u>(1.89)</u>

The annexed notes form an integral part of this condensed interim financial information.



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