

**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)  
FOR THE NINE MONTHS ENDED 31 MARCH 2017**

	Note	NINE MONTHS ENDED		QUARTER ENDED	
		31 March 2017	31 March 2016	31 March 2017	31 March 2016
----- (Rupees in thousand) -----					
SALES	19	2,571,879	2,291,929	640,749	651,607
COST OF SALES	20	(2,483,048)	(2,244,801)	(607,230)	(629,507)
GROSS PROFIT		88,831	47,128	33,519	22,100
DISTRIBUTION COST	21	(29,709)	(56,501)	(6,910)	(19,030)
ADMINISTRATIVE EXPENSES	22	(41,166)	(40,614)	(13,852)	(13,478)
OTHER EXPENSES	23	(663)	(2,595)	(321)	(694)
		<u>(71,538)</u>	<u>(99,710)</u>	<u>(21,083)</u>	<u>(33,202)</u>
		17,293	(52,582)	12,436	(11,102)
OTHER INCOME	24	4,098	11,653	1,670	4,313
PROFIT / (LOSS) FROM OPERATIONS		21,391	(40,929)	14,106	(6,789)
FINANCE COST	25	(31,850)	(28,886)	(12,912)	(10,801)
(LOSS) / PROFIT BEFORE TAXATION		(10,459)	(69,815)	1,194	(17,590)
TAXATION	26	(25,857)	(22,505)	(6,968)	(6,883)
(LOSS) AFTER TAXATION		<u>(36,316)</u>	<u>(92,320)</u>	<u>(5,774)</u>	<u>(24,473)</u>
(LOSS) PER SHARE - BASIC AND DILUTED (RUPEES)	27	<u>(4.20)</u>	<u>(10.69)</u>	<u>(0.67)</u>	<u>(2.83)</u>

The annexed notes form an integral part of this condensed interim financial information.



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