

**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)**  
**FOR THE HALF YEAR ENDED 31 DECEMBER 2015**

Note	HALF YEAR ENDED		QUARTER ENDED	
	31 December 2015	31 December 2014	31 December 2015	31 December 2014
----- (Rupees in thousand)-----				
SALES	1,640,322	2,196,792	767,716	1,043,052
COST OF SALES	8 (1,615,294)	(2,115,024)	(769,299)	(986,014)
GROSS PROFIT / (LOSS)	25,028	81,768	(1,583)	57,038
DISTRIBUTION COST	(37,471)	(30,399)	(11,032)	(8,943)
ADMINISTRATIVE EXPENSES	(27,136)	(26,237)	(13,508)	(12,859)
OTHER EXPENSE	(1,901)	(176)	(1,259)	(176)
	(66,508)	(56,812)	(25,799)	(21,978)
	(41,480)	24,956	(27,382)	35,060
OTHER INCOME	7,340	10,377	4,718	3,012
(LOSS) / PROFIT FROM OPERATIONS	(34,140)	35,333	(22,664)	38,072
FINANCE COST	(18,085)	(39,402)	(9,586)	(16,909)
(LOSS) / PROFIT BEFORE TAXATION	(52,225)	(4,069)	(32,250)	21,163
TAXATION	(15,622)	(20,744)	(6,896)	(9,308)
(LOSS) / PROFIT AFTER TAXATION	(67,847)	(24,813)	(39,146)	11,855
(LOSS) / EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	(7.85)	(2.87)	(4.53)	1.37

The annexed notes form an integral part of this condensed interim financial information.



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