



NO.ACCT15/16

25th October, 2013

1. The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FAX NO. 111-573-329

2. The General Manager
Lahore Stock Exchange Limited,
19, Khayaban-e-Aiwan-e-Iqbal
P.O. Box 1315, Lahore.

FAX NO. (042) 3636-8485

SUBJECT:-UN-AUDITED FINANCIAL STATEMENTS FOR THE QUARTER ENDED 30.09.2013

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today the 25th October, 2013 at 11.00 A.M. at Head Office of the Company have not recommended any cash dividend or any other benefit.

The financial results of the company for the 1st quarter ended September 30, 2012 are as under:

	First Quarter ended	
	September 30, 2013 Rupees	September 30, 2012 Rupees
Sales - net	1,051,702,214	945,978,516
Cost of goods sold	(977,074,155)	(833,896,644)
Gross profit	74,628,059	112,081,872
Other operating income	4,555,861	2,097,312
	79,183,920	114,179,184
Distribution cost	(16,084,661)	(11,515,026)
Administrative expenses	(15,551,447)	(14,473,922)
Other operating expenses	(2,334,995)	(4,239,078)
Finance cost	(13,707,305)	(26,754,316)
	(47,678,408)	(56,982,342)
Profit before taxation	31,505,512	57,196,842
Taxation	(10,711,874)	(20,018,895)
Profit after taxation	20,793,638	37,177,947
Other comprehensive income	-	-
Total comprehensive income	20,793,638	37,177,947
Earnings per share	2.15	3.85

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Where quality & teamwork are a mind set

Shahhtaj Textile Limited

Head Office: 19 Dockyard Road, West Wharf, P.O. Box 4766, Karachi-74000, Pakistan.

Tel: (92-21) 32313934-8, 32312834, 32310973 Fax: (92-21) 32206723

Registered Office: 100-B/3, M.M. Alam Road, Gulberg III, Lahore-54660, Pakistan. Tel: (92-42) 35772991-3, Fax: (92-42) 35772999

Marketing Office: 27-C, Abdalian Cooperative Housing Society, Lahore-54570, Pakistan.

Tel: (92-42) 35301596-97, 35313891-92, Fax: (92-42) 35301594

Factory: 46 K.M. Lahore/Multan Road, Chunian Industrial Estate, Bhai Pheru

Tel: (92-49) 4540430-32, 4540133, 4540232, 4540234, Fax: (92-49) 4540031

E-mail: sales@shahhtaj.com Website: www.shahhtaj.com