

NO.ACCTTS/16

26th April, 2013

1. The General Manager
Karachi Stock Exchange (Guarantee) Ltd.
Stock Exchange Building
Stock Exchange Road, Karachi.

FAX NO. 111-573-329

2. The General Manager
Lahore Stock Exchange (Guarantee) Ltd.
19, Khayaban-e-Aiwan-e-Iqbal
P.O. Box 1315, Lahore.

FAX NO. (042) 3636-8485

SUBJECT: FINANCIAL RESULTS FOR NINE-MONTHS PERIOD ENDED ON 31ST MARCH, 2013

Dear Sir,


We have to inform you that the Board of Directors of our Company in their meeting held today, Friday the 26th April, 2013 at 11.00 A.M., have not recommended any cash dividend or any other benefit.

The financial results of the company are as under:

	Nine-Month Ended March, 31		Quarter ended March, 31	
	2013	2012	2013	2012
	Rupees	Rupees	Rupees	Rupees
Sales - net	3,081,581,479	3,017,644,581	1,044,926,074	900,367,448
Cost of goods sold	(2,789,021,878)	(2,745,347,076)	(947,399,586)	(831,928,632)
Gross profit	292,559,601	272,297,505	97,526,488	68,438,816
Other operating income	11,369,088	12,222,900	4,516,451	4,475,572
	303,928,689	284,520,405	102,042,939	72,914,388
Distribution cost	(42,092,414)	(36,511,421)	(12,469,839)	(13,948,134)
Administrative expenses	(45,164,482)	(39,836,653)	(15,869,139)	(13,472,987)
Other operating expenses	(10,920,029)	(7,586,925)	(3,763,745)	(1,104,828)
Finance cost	(80,574,652)	(98,216,901)	(26,684,916)	(29,481,272)
	(178,751,577)	(182,151,900)	(58,787,639)	(58,007,221)
Profit before taxation	125,177,112	102,368,505	43,255,300	14,907,167
Taxation - net	(46,564,589)	(33,661,787)	(20,254,179)	(1,794,457)
Profit after taxation	78,612,523	68,706,718	23,001,121	13,112,710
other comprehensive income	-	-	-	-
Total comprehensive income	78,612,523	68,706,718	23,001,121	13,112,710
Earnings per share - Basic and diluted	8.14	7.11	2.38	1.36

We will be sending you 300 copies of printed Accounts for distribution amongst the members of the Exchange in due course of time.

Yours faithfully,
for SHAHTAJ TEXTILE LIMITED


(JAMIL AHMAD BUTT)
Company Secretary

Where quality & teamwork are a mind set

Shahtaj Textile Limited

Head Office: 19 Dockyard Road, West Wharf, P.O. Box 4766, Karachi-74000, Pakistan.

Tel: (92-21) 32313934-8, 32312834, 32310973 Fax: (92-21) 32205723

Registered Office: 100-B/3, M.M. Alam Road, Gulberg-III, Lahore-54660, Pakistan. Tel: (92-42) 35772991-3, Fax: (92-42) 35772999

Marketing Office: 02, Block-L, Johar Town, Lahore, Pakistan. Tel: (92-42) 35313891-93 Fax: (92-42) 35313894

Factory: 46 K.M. Lahore/Multan Road, Chunian Industrial Estate, Bhai Pheru.

Tel: (92-49) 4540430-32, 4540133, 4540232, 4540234 Fax: (049) 4540031

E-mail: sales@shahtaj.com Website: www.shahtaj.com