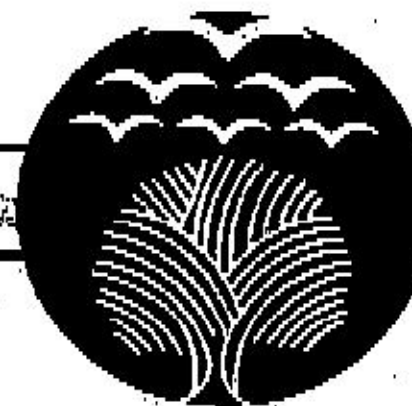


# SHAHTAJ TEXTILE



NO.ACCTTS/16

3rd October, 2012

1. The General Manager  
Karachi Stock Exchange (Guarantee) Ltd.  
Stock Exchange Building,  
Stock Exchange Road, Karachi.

FAX NO. 144-670-825

2. The General Manager  
Lahore Stock Exchange (Guarantee) Ltd.  
19, Khayaban-e-Aiwan-e-Iqbal, Lahore.

FAX NO. (042) 3636-8485

## SUBJECT:-FINANCIAL RESULTS FOR THE YEAR ENDED 30TH JUNE, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today the 3rd October, 2012 at 11.30 A.M., have recommended a cash dividend @ 35% i.e. Rs. 3.50 per share.

The final results of the company are as under:

	<u>2012</u> Rupees	<u>2011</u> Rupees
Sales - net	3,985,019,360	4,039,700,858
Cost of goods sold	(3,652,347,232)	(3,599,934,000)
Gross profit	332,672,128	439,766,858
	352,211,028	467,814,346
Distribution cost	(46,687,207)	(26,460,465)
Administrative expenses	(79,716,034)	(79,196,206)
Other operating expenses	(12,950,893)	(17,635,449)
Profit before taxation	(260,615,046)	(233,333,850)
Taxation	91,595,982	234,480,496
Profit for the period	(4,316,130)	(29,746,127)
	87,279,852	204,734,369
Other comprehensive income for the year		
Total comprehensive income for the year	87,279,852	204,734,369
Earnings per share - Basic and diluted	9.04	21.19

Contd..... P/2.

Where quality & teamwork are a mind set

### Shahtaj Textile Limited

Head Office: 19 Dockyard Road, West Wharf, P.O. Box 4766, Karachi-74000, Pakistan.  
Tel: (92-21) 32313934-8, 32312834, 32310973 Fax: (92-21) 32205723

Registered Office: 100-B/3, M.M. Alam Road, Gulberg-III, Lahore-54660, Pakistan. Tel: (92-42) 35772991-3 Fax: (92-42) 35770000  
Marketing Office: 27-C, Abdullan Cooperative Housing Society Ltd, Lahore-54579, Pakistan. Tel: (92-42) 35301584 Fax: (92-42) 35301584

Factory: 46 K.M. Lahore/Multan Road, Chunian Industrial Estate, Bhal Dhan,  
Tel: (92-49) 4540430-32, 4540133, 4540232, 4540234 Fax: (049) 4540031  
E-mail: sales@shahtaj.com Website: www.shahtaj.com