



Ref. No.: Fin/ 12 / 2018

October 29, 2018

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
I. I. Chundrigar Road, Karachi

**Financial Results for the First Quarter Ended September 30, 2018**

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on Monday, October 29, 2018 at 10:00 a.m. at House of Habib Building, 2<sup>nd</sup> Floor, Siddiqsons Tower, Shahrah-e-Faisal, Karachi, recommended the following:

- |   |     |                              |     |
|---|-----|------------------------------|-----|
| (i) Cash Dividend :                         | NIL | (ii) Bonus Shares :          | NIL |
| (iii) Right Shares :                        | NIL | (iv) Any other entitlement : | NIL |
| (v) Any other price-sensitive information – | NIL |                              |     |

The financial results of the Company are as follows:

	July to September	
	2018	2017
	(Rupees in '000)	
Turnover	1,560,541	1,217,946
Cost of sales	(1,163,121)	(1,048,881)
<b>Gross profit</b>	<b>397,420</b>	<b>169,065</b>
Selling and distribution costs	(223,447)	(130,466)
Administrative expenses	(66,167)	(38,812)
	(289,614)	(169,278)
Other income	13,294	9,307
<b>Operating profit</b>	<b>121,100</b>	<b>9,094</b>
Finance costs	(19,989)	(28,446)
Other expenses	(7,721)	-
	(27,710)	(28,446)
<b>Profit / (loss) before taxation</b>	<b>93,390</b>	<b>(19,352)</b>
Taxation		
- Current	(15,605)	(5,632)
- Deferred	(27,083)	5,806
	(42,688)	174
<b>Profit / (loss) after taxation</b>	<b>50,702</b>	<b>(19,178)</b>
	----- (Rupee) -----	
<b>Earnings / (loss) per share – basic and diluted</b>	<b>0.21</b>	<b>(0.08)</b>

The Quarterly Report of the Company for the period ended 30.09.2018 will be transmitted through PUCARS separately, with the specified time.

Thanking you.

Yours faithfully,

  
OVAIS JAMANI  
Company Secretary

**SHABBIR TILES &  
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