



Ref. No.: Fin/ 146 /2015

April 28, 2015

The Managing Director
Karachi Stock Exchange (Guarantee) Limited, Karachi
The Managing Director
Lahore Stock Exchange (Guarantee) Limited, Lahore
The Managing Director
Islamabad Stock Exchange (Guarantee) Limited, Islamabad

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Financial Results for the Nine Months period and Quarter Ended March 31, 2015

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on Tuesday, April 28, 2015 at 12:30 p.m. at House of Habib Building, 2nd Floor, Siddiqueson Tower, Shahrah-e-Faisal, Karachi, recommended the following:

Cash Dividend	:	NIL	Bonus Shares	:	NIL
Right Shares	:	NIL	Any other entitlement	:	NIL

The financial results of the Company are as follows:

	Nine Months ended		Quarter ended	
	March 31, 2015	March 31, 2014	March 31, 2015	March 31, 2014
	----- (Rupees in `000) -----			
Turnover – net	3,044,719	3,532,243	1,017,608	1,204,444
Cost of sales	(2,482,321)	(2,784,670)	(806,290)	(950,364)
Gross profit	562,398	747,573	211,318	254,080
Distribution costs	(308,954)	(493,939)	(95,538)	(151,161)
Administrative expenses	(81,637)	(84,674)	(20,295)	(26,649)
	(390,591)	(578,613)	(115,833)	(177,810)
Other income	13,285	4,264	4,017	3,927
Other operating expenses	(250)	(5,025)	(225)	(1,275)
	13,035	(761)	3,792	2,652
Operating profit	184,842	168,199	99,277	78,922
Finance costs	(184,627)	(176,474)	(59,381)	(63,988)
Profit / (loss) before taxation	215	(8,275)	39,896	14,934
Taxation				
- Current	(31,363)	(35,789)	(10,466)	(12,867)
- Deferred	(67)	(14,928)	(12,608)	(4,653)
	(31,430)	(50,717)	(23,074)	(17,520)
(Loss) / profit after taxation	(31,215)	(58,992)	16,822	(2,586)
	----- (Rupees) -----			
(Loss) / earnings per share – basic and Diluted	(0.21)	(0.39)	0.11	(0.02)

We will be sending requisite copies of published unaudited accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you.

Yours faithfully,

Ahmed
(AZIZ AHMED)
Company Secretary

**SHABBIR TILES &
CERAMICS LTD.**

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