



Service Industries Limited

Servis House, 2-Main Gulberg
Lahore-54662 (Pakistan)
Phone: (42) 5751990-96
Fax: (42) 5710593

SIL/PSX-1/CS/51
August 27, 2018

The General Manager
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

SUB: FINANCIAL RESULTS FOR THE HALF YEAR ENDED JUNE 30, 2018

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **August 27, 2018 at 11:30 a.m.**, at the registered office of the Company, has approved the separate and consolidated accounts of the Company for the half year ended June 30, 2018, has not recommended Cash Dividend, Bonus Shares or Right Shares.

FINANCIAL RESULTS:

The financial results of the Company are attached herewith as Annexure-A.

The Half Yearly Report of the Company for the period ended June 30, 2018 will be transmitted through PUCARS separately, within the specified time.

Thanking you.

Yours faithfully

FOR SERVICE INDUSTRIES LIMITED

Waheed Ashraf
Company Secretary



Service Industries Limited
Condensed Interim Profit and Loss Account (Unaudited)
For the period ended June 30, 2018

	Six months ended		Three months ended	
	June 30, 2018	June 30, 2017	June 30, 2018	June 30, 2017
	(Rupees in thousand)			
Sales-net	11,772,825	10,214,186	6,247,106	5,110,890
Cost of sales	9,878,717	8,470,286	5,355,636	4,328,146
Gross profit	1,894,108	1,743,900	891,470	782,744
Operating expenses				
Distribution cost	718,929	665,237	366,026	371,815
Administrative expenses	556,866	518,086	274,164	246,877
Other operating expenses	86,203	76,578	36,718	9,545
	1,361,998	1,259,901	676,908	628,237
Operating profit before other income	532,110	483,999	214,562	154,507
Other income	165,826	195,176	84,985	108,681
Operating profit	697,936	679,175	299,547	263,188
Finance cost	245,346	137,274	133,652	84,266
Profit before taxation	452,590	541,901	165,895	178,922
Taxation	46,184	117,452	19,310	35,286
Profit after taxation	406,406	424,449	146,585	143,636
Earnings per share				
basic and diluted (Rupees)	33.79	35.29	12.19	11.94

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27/8/18



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Service Industries Limited
Condensed Consolidated Interim Profit and Loss Account (Unaudited)
For the period ended June 30, 2018

	Six months ended		Three months ended	
	June 30, 2018	June 30, 2017	June 30, 2018	June 30, 2017
	(Rupees in thousand)			
Sales	11,867,937	10,214,186	6,281,276	5,110,890
Cost of sales	9,981,913	8,470,286	5,398,213	4,328,146
Gross profit	1,886,024	1,743,900	883,063	782,744
Operating expenses				
Distribution cost	722,851	665,237	368,672	371,815
Administrative expenses	575,509	518,252	284,266	247,043
Other operating expenses	86,188	76,688	36,710	9,655
	1,384,548	1,260,177	689,648	628,513
Operating profit before other income	501,475	483,723	193,414	154,231
Other Operating income	192,078	195,233	100,047	108,738
Operating profit	693,554	678,956	293,461	262,969
Finance cost	261,955	137,274	148,896	84,266
Profit before taxation	431,598	541,682	144,565	178,703
Taxation	50,186	117,452	4,204	35,286
Profit after taxation	381,412	424,230	140,361	143,417
Attributable to:				
Owners of the holding company	400,120	424,230	155,308	143,417
Non-controlling interest	(18,708)	-	(14,947)	-
	381,412	424,230	140,361	143,417
Earnings per share				
basic and diluted (Rupees)				
attributable to owners of the holding	31.71	35.27	11.67	11.92

Shabbir
27/8/18



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