



# Service Industries Limited

Servis House, 2-Main Gulberg  
Lahore-54662 (Pakistan)  
Phone: (42) 5751990-96  
Fax: (42) 5710593

SIL/KSE/CS/10  
October 30, 2015

**The General Manager**  
Karachi Stock Exchange Limited,  
KARACHI.

**The General Manager**  
Lahore Stock Exchange Limited,  
LAHORE.

**SUBJECT: FINANCIAL RESULTS FOR THE NINE MONTHS & 3<sup>RD</sup> QUARTER ENDED  
SEPTEMBER 30, 2015**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on October 30, 2015 at 11:00 a.m., at the registered office of the Company, has approved the accounts for the quarter ended September 30, 2015 and has not recommended cash dividend, bonus shares or right shares.

The financial results of the Company are as under:

	Nine months ended		Three months ended	
	Sep. 30, 2015	Sep. 30, 2014	Sep. 30, 2015	Sep. 30, 2014
	(Rupees in thousand)			
Sales - net	13,169,113	12,565,161	4,021,403	4,210,863
Cost of sales	10,826,223	10,405,964	3,377,480	3,527,372
<b>Gross profit</b>	<b>2,342,890</b>	<b>2,159,197</b>	<b>643,923</b>	<b>683,491</b>
<b>Operating expenses</b>				
Distribution cost	558,352	572,895	169,200	186,585
Administrative expenses	589,216	499,292	218,192	182,440
Other operating expenses	115,130	104,900	28,354	34,759
	<b>1,262,698</b>	<b>1,177,087</b>	<b>415,746</b>	<b>403,784</b>
<b>Operating profit before other income</b>	<b>1,080,192</b>	<b>982,110</b>	<b>228,177</b>	<b>279,707</b>
Other income	173,406	76,915	93,836	23,115
<b>Operating profit</b>	<b>1,253,598</b>	<b>1,059,025</b>	<b>322,013</b>	<b>302,822</b>
Finance cost	252,559	247,615	79,977	85,411
<b>Profit before taxation</b>	<b>1,001,039</b>	<b>811,410</b>	<b>242,036</b>	<b>217,411</b>
Taxation	243,966	158,020	53,451	40,037
<b>Profit after taxation</b>	<b>757,073</b>	<b>653,390</b>	<b>188,585</b>	<b>177,374</b>
<b>Earnings per share</b>				
basic and diluted (Rupees)	<b>62.94</b>	<b>54.32</b>	<b>15.68</b>	<b>14.75</b>



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We will be sending you 200 copies of the printed quarterly accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you.

Yours faithfully

**FOR SERVICE INDUSTRIES LIMITED**

**Waheed Ashraf**  
**Company Secretary**