



Service Industries Limited

Servis House, 2-Main Gulberg
Lahore-54662 (Pakistan)
Phone: (42) 5751990-96
Fax: (42) 5710593

Ref.STL/LHR/RAM/114

October 30, 2013

The Deputy General Manager,
Trading & Members Affairs Department,
Karachi Stock Exchange (G) Limited,
KARACHI.

The Company Secretary
Lahore Stock Exchange (G) Limited,
LAHORE.

**SUB: FINANCIAL RESULTS FOR THE NINE MONTHS & 3RD QUARTER ENDED
SEPTEMBER 30, 2013.**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting hold today, 30th October, 2013 has approved the accounts for the 3rd quarter of 2013 and recommended the following:

- 1) Cash Dividend : NIL
- 2) Bonus Shares : NIL
- 3) Right Shares : NIL
- 4) Any other entitlement : NIL

The financial results of the Company are as under:

Note	Nine Months Ended		Three Months Ended		
	Sep. 30, 2013	Sep. 30, 2012	Sep. 30, 2013	Sep. 30, 2012	
(Rupees in thousand)					
Sales	8	11,056,055	8,930,356	3,789,635	3,125,233
Cost of sales	9	9,299,147	7,812,847	3,193,175	2,846,792
Gross profit		1,756,908	1,117,509	596,460	278,441
Distribution cost		426,543	394,836	126,563	170,421
Administrative expenses		450,595	374,540	166,096	129,880
Other operating expenses		90,792	70,400	43,436	(3,325)
		967,930	789,776	336,095	296,976
Operating profit before other income		788,978	327,733	260,365	(18,535)
Other operating income		43,817	41,996	21,094	13,161
Operating profit		832,795	369,729	281,459	(5,374)
Finance cost		236,436	243,201	79,531	90,247
Profit before taxation		596,359	126,528	201,928	(95,621)
Taxation		79,381	73,597	37,235	374
Profit after taxation		516,978	52,931	164,693	(95,995)
Earnings Per Share - Basic & Diluted - (Rupees)		42.98	4.40	13.69	-7.98