



Service Industries Limited

Service House, 2 Main Gulberg
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Ref.SIL/LHR/RAM/187

August 29, 2013

The General Manager,
Karachi Stock Exchange (G) Limited,
KARACHI.

The Secretary,
Lahore Stock Exchange (G) Limited,
LAHORE.

SUB: FINANCIAL RESULTS FOR THE HALF YEAR ENDED JUNE 30, 2013

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on August 29, 2013 at 11:00 a.m., at the registered office of the Company, has approved the accounts for the half year ended June 30, 2013 and recommended the following:

- | | | |
|----|-----------------------|---|
| 1) | Cash Dividend | : 75% INTERIM DIVIDEND (7.50 PER SHARE) |
| 2) | Bonus Shares | : NIL |
| 3) | Right Shares | : NIL |
| 4) | Any other entitlement | : NIL |

The financial results of the Company are as under:

	Six Months Ended		Three Months Ended	
	June 30, 2013	June 30, 2012	June 30, 2013	June 30, 2012
	(Rupees in thousands)			
Sales	7,266,420	5,805,123	3,791,159	3,199,396
Cost of sales	6,105,973	4,966,055	3,213,233	2,747,059
Gross profit	1,160,447	839,068	577,926	452,337
Distribution cost	299,980	224,415	140,377	137,530
Administrative expenses	284,499	244,660	139,045	124,863
Other operating expenses	47,356	23,725	24,147	12,368
	631,835	492,800	303,569	274,761
Operating profit before other income	528,612	346,268	274,357	177,576
Other operating income	22,723	28,835	11,272	13,049
Operating profit	551,335	375,103	285,629	190,625
Finance cost	156,905	152,954	80,956	82,459
Profit before taxation	394,430	222,149	204,673	108,166
Taxation	42,146	73,223	(4,350)	55,248
Profit after taxation	352,284	148,926	209,023	52,918
Earnings Per Share - Basic & Diluted - (Rupees)	29.29	12.38	17.38	4.40