



Service Industries Limited

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Kyc III-573-329
LHR 3636-8485

Ref.SIL/LHR/RAM/41

April 30, 2013

The General Manager,
Karachi Stock Exchange (G) Limited,
KARACHI.

The Secretary,
Lahore Stock Exchange (G) Limited,
LAHORE.

SUB: FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED MARCH 31, 2013.

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on April 30, 2013 at 11.30 a.m., at the registered office of the Company, has approved the accounts for the 1st quarter for the period ended March 31, 2013 and recommended the following:

- | | | |
|----|-----------------------|-------|
| 1) | Cash Dividend | : NIL |
| 2) | Bonus Shares | : NIL |
| 3) | Right Shares | : NIL |
| 4) | Any other entitlement | : NIL |

The financial results of the Company are as under:

	Mar. 31, 2013	MAR. 31, 2012
	(Rupees in thousand)	
Sales	3,475,261	2,605,727
Cost of Sales	<u>2,892,740</u>	<u>2,218,996</u>
Gross Profit	582,521	386,731
Distribution cost	159,603	86,885
Administrative expenses	145,454	119,797
Other operating expenses	<u>20,200</u>	<u>11,257</u>
	<u>328,266</u>	<u>218,039</u>
Operating Profit before other Income	254,255	168,692
Other Operating Income	<u>11,451</u>	<u>15,786</u>
Operating Profit	265,706	184,478
Finance cost	<u>75,949</u>	<u>70,495</u>
Profit before taxation	189,757	113,983
Taxation	<u>46,496</u>	<u>17,975</u>
Profit after Taxation	143,261	96,008
EARNING PER SHARE		
Basic & diluted	<u>11.91</u>	<u>7.98</u>

We will be sending you 300 copies of the printed quarterly accounts for distribution amongst the members of the Exchange in due course of time.