

Service Industries Limited



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Ref.SIL/LHR/RAM/65

April 24, 2012

The General Manager,
Karachi Stock Exchange (G) Limited,
KARACHI.

The Secretary,
Lahore Stock Exchange (G) Limited,
LAHORE.

SUB: FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED MARCH 31, 2012.

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on 24/04/2012 at 10:30 a.m., at the registered office of the Company, has approved the accounts for the 1st quarter for the period ended March 31, 2012 and recommended the following:

- | | | |
|----|-----------------------|-------|
| 1) | Cash Dividend | : NIL |
| 2) | Bonus Shares | : NIL |
| 3) | Right Shares | : NIL |
| 4) | Any other entitlement | : NIL |

The financial results of the Company are as under:

	MAR. 31, 2012	MAR. 31, 2011
	(Rupees in thousand)	
Sales	2,605,727	2,674,161
Cost of sales	2,218,996	2,228,351
Gross profit	386,731	445,810
Distribution cost	86,885	82,760
Administrative expenses	119,797	89,228
Other operating expenses	11,357	18,717
Finance cost	70,495	41,564
Other operating income	(15,786)	(7,046)
Profit before taxation	113,983	220,587
Taxation	17,975	44,357
Profit after taxation	96,008	176,230
EARNING PER SHARE		
Basic & Diluted	7.98	14.65