

# SERVICE INDUSTRIES LIMITED

**HEAD OFFICE :**

Servis House  
2 Main Gulberg,  
Lahore-54662 (Pakistan)

Tel : PABX 5751990 to  
5751996

Fax : 5711827, 5712109  
: 5710593

**FACTORIES:**

1.  
G.T. Road, Gujrat, Pakistan.  
Tel : 521061 to 521064  
Fax : 521068

2.  
10<sup>th</sup> K.M.  
Muridke-Sheikhupura Road,

Tel : 7991711, 7991712  
7220936  
Fax : 7991713

**KARACHI OFFICE :**

10<sup>th</sup> Floor, Adamjee House,  
I.I. Chundrigar Road, Karachi.  
Tel : 2413443 / 2428527  
Fax : 2411601

Ref. AD-SIL/503

April 28, 2009

**The General Manager,  
Karachi Stock Exchange (G) Limited,  
Karachi.**

**The General Manager,  
Lahore Stock Exchange (G) Limited,  
Lahore.**

Subject: - Financial Results For The 1<sup>st</sup> Quarter Ended March 31, 2009

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on 28/04/2009 at 11:30 a.m. at the registered office of the Company, has approved the accounts for the 1<sup>st</sup> quarter of 2009 and recommended the following:-

- 1) Cash Dividend : Nil  
2) Bonus Shares : Nil  
3) Right Shares : Nil  
4) Any Other Entitlement : Nil

The financial results of the company are as under: -

	(Rupees in thousand)	
	31-03-2009	31-03-2008
<b>Sales</b>	1,613,137	1,248,365
<b>Cost of Sales</b>	1,386,631	1,053,698
<b>GROSS PROFIT</b>	<b>226,506</b>	<b>194,667</b>
<b>Operating Expenses</b>		
<i>Distribution Cost</i>	44,957	37,635
<i>Administrative Expenses</i>	56,095	50,116
	101,052	87,751
<b>Operating Profit</b>	<b>125,454</b>	<b>106,916</b>
<i>Other Operating Income</i>	1,532	2,088
	<b>126,986</b>	<b>109,004</b>
<i>Finance Cost</i>	42,505	33,599
<i>Other Operating Expenses</i>	6,831	6,120
	49,336	39,719
<b>Profit Before Taxation</b>	<b>77,650</b>	<b>69,285</b>