



SERVICE INDUSTRIES LIMITED

HEAD OFFICE :

Servis House
2 Main Gulberg,
Lahore-54662 (Pakistan)

Tel : PARX 5751990 to
5751996

Fax : 5711827, 5712109
: 5710593

FACTORIES:

1.
G.T. Road, Gujrat, Pakistan.
Tel : 521061 to 521064
Fax : 521068

2.
10th K.M.
Muridke-Shekhupura Road,

Tel : 7991711, 7991712
7220936
Fax : 7991713

KARACHI OFFICE :

10th Floor, Adamjee House,
I.I.Chundrigar Road, Karachi.
Tel : 2413443 / 2428527
Fax : 2411601

Ref. AD-SIL/260

March 06, 2008

**The General Manager,
Karachi Stock Exchange (G) Limited,
Karachi.**

**The General Manager,
Lahore Stock Exchange (G) Limited,
Lahore.**

Subject: - Financial Results For The Year Ended December 31, 2007

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on 06/03/2008 at 11:30 a.m. at the registered office of the Company, recommended the following:

- | | |
|--------------------------|----------------------------|
| 1) Final Cash Dividend | : 45 % (Rs.4.50 per share) |
| 2) Bonus Shares | : Nil |
| 3) Right Shares | : Nil |
| 4) Any Other Entitlement | : Nil |

The financial results of the company are as under: -

| | (Rupees in thousand) | |
|--|----------------------|-------------------|
| | 31-12-2007 | 31-12-2006 |
| Sales | 4,521,147 | 3,836,801 |
| Cost of Sales | 3,805,172 | 3,256,861 |
| GROSS PROFIT | 715,975 | 579,940 |
| Operating Expenses | | |
| <i>Selling & Distribution Expenses</i> | 111,914 | 105,855 |
| <i>Administrative Expenses</i> | 202,910 | 169,444 |
| | <u>314,824</u> | <u>275,299</u> |
| Operating Profit | 401,151 | 304,641 |
| <i>Other Operating Income</i> | 6,277 | 9,192 |
| | 407,428 | 313,833 |
| <i>Financial Charges</i> | 150,342 | 156,489 |
| <i>Other Operating Expenses</i> | 20,906 | 13,463 |
| | <u>171,248</u> | <u>169,952</u> |
| Profit Before Taxation | 236,180 | 143,881 |