

## Synthetic Products Enterprises Limited

## Condensed Interim Unconsolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2015

	Quarter ended	
	30 September 2015 Rupees	30 September 2014 Rupees
Sales -net	576,580,887	472,140,858
Cost of sales	(428,503,969)	(378,651,778)
<b>Gross profit</b>	<b>148,076,918</b>	<b>93,489,080</b>
Administrative expenses	(25,656,485)	(22,068,929)
Selling and distribution expenses	(11,088,042)	(8,672,867)
<b>Operating profit</b>	<b>111,332,391</b>	<b>62,747,284</b>
Other income	13,614,482	1,133,699
Other charges	(8,125,606)	(3,066,287)
Finance cost	(11,882,079)	(16,609,412)
<b>Profit before taxation</b>	<b>104,939,188</b>	<b>44,205,284</b>
Taxation	(18,332,383)	(14,526,982)
<b>Profit after taxation</b>	<b>86,606,805</b>	<b>29,678,302</b>
Earnings per share - Basic and diluted	<b>1.12</b>	<b>0.51</b>



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## Condensed Interim Consolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2015

	Quarter ended	
	30 September 2015 Rupees	30 September 2014 Rupees
Sales -net	576,672,035	472,402,021
Cost of sales	(428,713,846)	(378,716,580)
<b>Gross profit</b>	<b>147,958,189</b>	<b>93,685,441</b>
Administrative expenses	(25,656,485)	(22,068,929)
Selling and distribution expenses	(11,352,445)	(9,637,903)
<b>Operating profit</b>	<b>110,949,259</b>	<b>61,978,609</b>
Other income	13,651,862	1,133,699
Other charges	(7,777,448)	(2,296,287)
Finance cost	(11,884,485)	(16,610,737)
<b>Profit before taxation</b>	<b>104,939,188</b>	<b>44,205,284</b>
Taxation	(18,332,383)	(14,526,982)
<b>Profit after taxation</b>	<b>86,606,805</b>	<b>29,678,302</b>
Earnings per share - Basic and diluted	<b>1.12</b>	<b>0.51</b>

