

ANNEXURE-A

Synthetic Products Enterprises Limited
Unconsolidated Profit and Loss Account
For the year ended 30 June 2015

	2015 Rupees	2014 Rupees
Sales - net	2,165,703,472	1,718,561,027
Cost of sales	<u>(1,672,902,798)</u>	<u>(1,371,824,851)</u>
Gross profit	492,800,674	346,736,176
Administrative expenses	(104,335,115)	(80,506,950)
Selling and distribution expenses	<u>(42,416,731)</u>	<u>(33,101,754)</u>
Operating profit	346,048,828	233,127,472
Other income	30,190,882	11,613,774
Other charges	(30,901,663)	(13,159,374)
Finance cost	<u>(59,027,591)</u>	<u>(56,461,988)</u>
Profit before taxation	286,310,456	175,119,884
Taxation	<u>(56,564,959)</u>	<u>(53,187,370)</u>
Profit after taxation	<u><u>229,745,497</u></u>	<u><u>121,932,514</u></u>
Earnings per share - basic and diluted	<u><u>3.48</u></u>	<u><u>2.10</u></u>

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ANNEXURE-C

Material Information

The Board of Directors has accorded approval for establishing a new manufacturing facility in the Industrial Estate of Rahim Yar Khan on 6 Acres of land.

The Board also decided that its wholly owned subsidiary, SPEL Pharmatec (Private) Limited, a nascent company, to stop its operations till an appropriate product line is identified.

  

Synthetic Products Enterprises Limited
Consolidated Profit and Loss Account
For the year ended 30 June 2015

	2015 Rupees	2014 Rupees
Sales - net	2,166,769,428	1,718,564,027
Cost of sales	<u>(1,673,470,689)</u>	<u>(1,371,825,710)</u>
Gross profit	493,298,739	346,738,317
Administrative expenses	(107,644,835)	(84,852,918)
Selling and distribution expenses	<u>(43,035,884)</u>	<u>(33,143,171)</u>
Operating profit	342,618,020	228,742,228
Other income	30,474,069	11,695,367
Other charges	(23,447,668)	(13,146,688)
Finance cost	(59,030,566)	(56,465,918)
Share of loss from associate	-	(12,686)
Profit before taxation	<u>290,613,855</u>	<u>170,812,303</u>
Taxation	<u>(58,811,818)</u>	<u>(53,187,385)</u>
Profit after taxation	<u><u>231,802,037</u></u>	<u><u>117,624,918</u></u>

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