

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

UNCONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2020

	2020 Rupees	2019 Rupees
Turnover - Gross	571,251,190	483,415,601
Less : Sales tax	(87,338,534)	(63,560,079)
	<u>483,912,656</u>	<u>419,855,522</u>
Cost of sales and services	(431,115,603)	(381,494,029)
Gross profit	<u>52,797,053</u>	<u>38,361,493</u>
Distribution expenses	(4,577,383)	(4,866,400)
Administrative expenses	(13,057,347)	(12,362,142)
	<u>(17,634,730)</u>	<u>(17,228,542)</u>
Other income	1,869,436	112,739
Other operating expense	(2,280,822)	(696,443)
	<u>(411,386)</u>	<u>(583,704)</u>
Operating profit	<u>34,750,937</u>	<u>20,549,247</u>
Rental Income	5,119,014	4,580,805
Finance costs	(7,802,618)	(16,254,986)
	<u>32,067,333</u>	<u>8,875,066</u>
Profit / (loss) before taxation	<u>32,067,333</u>	<u>8,875,066</u>
Taxation	(1,883,389)	(8,191,414)
Profit after taxation	<u>30,183,944</u>	<u>683,652</u>
Profit / earning per share - Basic and diluted	<u>3.51</u>	<u>0.08</u>

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For Sana Industries Limited


Company Secretary / C.F.O.

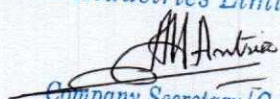
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CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2020

	2020 Rupees	2019 Rupees
Turnover	651,811,284	601,437,441
Less : Sales tax	(96,507,497)	(78,262,976)
	<u>555,303,787</u>	<u>523,174,465</u>
Cost of sales and services	(483,541,627)	(456,811,265)
Gross profit	<u>71,762,160</u>	<u>66,363,200</u>
Distribution expenses	(5,055,353)	(5,760,975)
Administrative expenses	(23,060,176)	(18,299,502)
	<u>(28,115,529)</u>	<u>(24,060,477)</u>
Other income	2,218,716	1,011,778
Other operating expense	(2,280,822)	(727,693)
	<u>(62,106)</u>	<u>284,085</u>
Operating profit	<u>43,584,525</u>	<u>42,586,808</u>
Finance costs	(12,171,664)	(18,711,185)
	<u>(12,171,664)</u>	<u>(18,711,185)</u>
Profit / (Loss) before taxation	<u>31,412,861</u>	<u>23,875,623</u>
Taxation	(3,404,438)	(15,057,589)
Profit after taxation	<u>28,008,423</u>	<u>8,818,034</u>
Attributable to:		
- Shareholders of the Holding Company	28,670,677	6,609,160
- Non - controlling interest	(662,253)	2,208,873
	<u>28,008,423</u>	<u>8,818,034</u>
(Loss) / earning per share - Basic and diluted	<u>3.34</u>	<u>0.77</u>

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