

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

UNCONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2020

	2020	2019
	Rupees	
Turnover - Gross	1,664,514,043	2,002,240,706
Less: Related sales tax	(245,517,453)	-
	<u>1,418,996,590</u>	<u>2,002,240,706</u>
Cost of sales	(1,331,161,962)	(1,803,933,532)
Gross profit	<u>87,834,628</u>	<u>198,307,174</u>
Operating expenses		
Administrative expenses	(59,443,205)	(51,467,084)
Distribution expenses	(19,506,160)	(18,283,735)
Other operating expenses	(250,000)	(6,551,030)
	<u>(79,199,365)</u>	<u>(76,301,849)</u>
Operating profit	<u>8,635,263</u>	<u>122,005,325</u>
Other income	22,865,181	21,049,874
Finance costs	(74,798,084)	(63,316,579)
	<u>(51,932,903)</u>	<u>(42,266,705)</u>
(Loss) / profit before taxation	<u>(43,297,640)</u>	<u>79,738,620</u>
Taxation	11,841,787	(14,514,583)
(Loss) / profit after taxation	<u>(31,455,853)</u>	<u>65,224,037</u>
(Loss) / earnings per share - basic and diluted	<u>(3.66)</u>	<u>7.59</u>

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For Sana Industries Limited


Company Secretary / C.F.O.

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CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2020

	2020	2019
	—————Rupees—————	
Turnover - Gross	2,069,576,517	2,426,186,727
Less: Related sales tax	(294,402,249)	(23,651,806)
	<u>1,775,174,268</u>	<u>2,402,534,921</u>
Cost of sales & services	(1,589,525,715)	(2,092,849,321)
Gross profit	<u>185,648,553</u>	<u>309,685,600</u>
Administrative expenses	(71,434,592)	(69,031,120)
Distribution expenses	(21,687,392)	(22,720,745)
Other operating expense	(250,000)	(6,551,030)
Other income	4,698,651	5,071,539
	<u>(88,673,333)</u>	<u>(93,231,356)</u>
Operating profit	<u>96,975,220</u>	<u>216,454,244</u>
Finance costs	(113,522,680)	(77,338,266)
Profit before taxation	<u>(16,547,460)</u>	<u>139,115,978</u>
Taxation	8,065,237	(31,098,475)
Profit after taxation	<u>(8,482,223)</u>	<u>108,017,503</u>
Attributable to:		
- Shareholders of the Holding Company	(27,880,036)	95,987,583
- Non - controlling interest	19,397,813	12,029,920
	<u>(8,482,223)</u>	<u>108,017,503</u>
Earnings per share - basic and diluted	<u>(3.24)</u>	<u>11.17</u>

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