

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

UNCONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE THREE QUARTERS ENDED MARCH 31, 2020

	THREE QUARTERS ENDED		QUARTER ENDED	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	----- Rupees -----		----- Rupees -----	
Turnover-net	1,485,682,571	1,450,968,072	457,825,413	504,731,084
Sales tax	(218,470,451)	-	(70,621,278)	-
Net sales	1,267,212,120	1,450,968,072	387,204,135	504,731,084
Cost of sales	(1,135,527,416)	(1,322,263,647)	(346,484,424)	(471,103,432)
Gross profit	131,684,704	128,704,425	40,719,711	33,627,653
Selling and distribution expenses	(15,375,128)	(8,534,292)	(4,851,946)	(3,020,470)
Administrative expenses	(43,642,699)	(43,709,320)	(14,027,160)	(10,028,192)
Other operating expenses	(3,352,981)	(4,141,852)	(1,461,806)	(843,611)
Operating profit	69,313,896	72,318,961	20,378,799	19,735,380
Finance cost	(58,952,577)	(45,344,361)	(18,173,132)	(15,980,810)
Other income	3,196,540	4,227,512	555,642	41,725
Rental income - net	14,253,108	11,481,324	4,841,059	4,180,085
Profit for the period before taxation	27,810,966	42,683,436	7,602,367	7,976,380
Taxation	(10,220,003)	(8,164,945)	(2,873,289)	1,019,727
Profit after taxation	17,590,963	34,518,491	4,729,078	8,996,107
Earning per share - Basic and Diluted	2.05	4.02	0.55	1.05

CERTIFIED TRUE COPY

For Sana Industries Limited


Company Secretary

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

CONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE THREE QUARTERS ENDED MARCH 31, 2020

	THREE QUARTERS ENDED		QUARTER ENDED	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	----- Rupees -----		----- Rupees -----	
Gross Turnover	1,799,150,512	1,756,902,104	543,000,737	611,805,217
Sales tax	(256,068,324)	(15,902,479)	(80,639,457)	(5,128,339)
Net sales	1,543,082,188	1,740,999,625	462,361,280	606,676,878
Cost of sales	(1,332,038,409)	(1,529,268,371)	(403,394,213)	(534,705,870)
Gross profit	211,043,779	211,731,254	58,967,067	71,971,008
Selling and distribution expenses	(17,150,760)	(12,141,952)	(5,118,696)	(3,635,850)
Administrative expenses	(59,143,913)	(56,391,535)	(18,073,412)	(14,051,852)
Other operating expenses	(3,550,481)	(4,290,442)	(1,659,306)	(874,861)
Operating profit	131,198,625	138,907,325	34,115,653	53,408,445
Finance cost	(69,401,550)	(56,837,429)	(21,443,280)	(21,406,627)
Other income	4,244,092	4,430,275	613,259	59,527
Profit for the period before taxation	66,041,167	86,500,171	13,285,632	32,061,345
Taxation	(22,684,330)	(21,688,249)	1,489,278	(6,184,843)
Profit after taxation	43,356,837	64,811,922	14,774,910	25,876,502
Profit after taxation				
Earning per share - Basic and Diluted	5.05	7.54	1.72	3.01

CERTIFIED TRUE COPY
For Sana Industries Limited


Company Secretary