

# SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400  
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

## UNCONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2019

	HALF YEAR ENDED		QUATER ENDED	
	December 31, 2019	December 31, 2018	December 31, 2019	December 31, 2018
	----- Rupees -----		----- Rupees -----	
Gross turnover	<b>1,027,857,157</b>	946,236,988	<b>544,441,556</b>	447,547,014
Sales tax	<b>(147,849,173)</b>	-	<b>(84,289,094)</b>	-
Net sales	<b>880,007,985</b>	946,236,988	<b>460,152,463</b>	447,547,014
Cost of sales	<b>(789,042,992)</b>	(851,154,839)	<b>(407,548,963)</b>	(394,048,408)
Gross profit	<b>90,964,993</b>	95,082,149	<b>52,603,500</b>	53,498,606
Selling and distribution expenses	<b>(10,523,182)</b>	(5,513,822)	<b>(5,656,782)</b>	(2,457,544)
Administrative expenses	<b>(29,615,539)</b>	(33,681,128)	<b>(17,253,397)</b>	(20,544,307)
Other operating expenses	<b>(1,891,175)</b>	(3,298,241)	<b>(1,194,732)</b>	(1,694,376)
<b>Operating profit/(loss)</b>	<b>48,935,097</b>	52,588,958	<b>28,498,589</b>	28,802,379
Finance cost	<b>(40,779,445)</b>	(29,363,555)	<b>(24,524,460)</b>	(15,766,957)
Other operating (loss)/income	<b>2,640,898</b>	4,185,787	<b>2,528,159</b>	49,626
Rental income - net	<b>9,412,049</b>	7,301,239	<b>4,831,244</b>	3,870,755
<b>Profit/(loss) for the period before taxation</b>	<b>20,208,599</b>	34,712,429	<b>11,333,532</b>	16,955,803
Provision for taxation				
- current	<b>11,171,708</b>	(12,724,199)	<b>4,969,995</b>	(6,832,271)
- prior	<b>1,795,763</b>	(909,929)	<b>1,795,763</b>	(909,929)
- deferred	<b>(5,620,757)</b>	4,449,456	<b>(7,610,458)</b>	1,121,092
	<b>(7,346,714)</b>	(9,184,672)	<b>844,700</b>	(6,621,108)
<b>Profit/(loss) after taxation</b>	<b>12,861,885</b>	25,527,757	<b>12,178,232</b>	10,334,695
Earning per share - Basic and Diluted	<b>1.50</b>	2.97	<b>1.42</b>	1.20

**CERTIFIED TRUE COPY**  
For Sana Industries Limited

  
Company Secretary

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## CONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2019

	HALF YEAR ENDED		QUATER ENDED	
	December 31, 2019	December 31, 2018	December 31, 2019	December 31, 2018
	----- Rupees -----		----- Rupees -----	
Gross turnover	1,256,149,774	1,145,096,888	635,809,419	546,863,271
Sales tax	(175,428,867)	(10,774,141)	(78,262,976)	(5,439,036)
Net sales	1,080,720,908	1,134,322,747	557,546,443	541,424,235
Cost of sales	(928,644,196)	(994,562,501)	(471,832,931)	(465,716,108)
Gross profit	152,076,712	139,760,246	85,713,512	75,708,127
Selling and distribution expenses	(12,032,064)	(8,506,102)	(6,271,089)	(3,526,764)
Administrative expenses	(41,070,501)	(42,339,683)	(22,770,999)	(27,808,813)
Other operating expenses	(1,891,175)	(3,415,581)	(1,163,482)	(1,780,466)
<b>Operating profit</b>	<b>97,082,972</b>	<b>85,498,880</b>	<b>55,507,942</b>	<b>42,592,084</b>
Finance cost	(47,958,270)	(35,430,802)	(29,247,085)	(18,837,728)
Other income	3,630,833	4,370,748	2,619,055	216,282
<b>Profit/(loss) for the period before taxation</b>	<b>52,755,535</b>	<b>54,438,826</b>	<b>28,879,912</b>	<b>23,970,638</b>
Provision for taxation				
- current	(28,321,276)	(16,417,342)	(18,228,505)	(7,733,187)
- Prior	(2,068,307)	(2,287,850)	(2,068,307)	(2,287,850)
- deferred	6,215,975	3,201,786	11,180,793	619,502
	(24,173,608)	(15,503,406)	(9,116,019)	(9,401,535)
<b>Profit/(loss) after taxation</b>	<b>28,581,927</b>	<b>38,935,420</b>	<b>19,763,893</b>	<b>14,569,103</b>
Earning per share - Basic and Diluted	3.33	4.53	2.30	1.70

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Company Secretary