

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

UNCONSOLIDATED CONDENSED INTERIM FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2018 (UN-AUDITED)

	Half Year Ended		Quarter Ended	
	December 31, 2018	December 31, 2017	December 31, 2018	December 31, 2017
	----- Rupees -----			
Turnover - net	946,236,988	865,735,327	447,547,014	459,362,886
Cost of sales	(851,154,839)	(833,634,169)	(394,048,408)	(440,383,890)
Gross profit	95,082,149	32,101,158	53,498,606	18,978,996
Administrative expenses	(33,681,128)	(24,952,145)	(20,544,307)	(12,699,951)
Distribution expenses	(5,513,822)	(6,196,795)	(2,457,544)	(3,281,747)
Other operating expenses	(3,298,241)	(239,760)	(1,694,376)	(110,160)
	(42,493,191)	(31,388,700)	(24,696,227)	(16,091,858)
Operating profit	52,588,958	712,458	28,802,379	2,887,138
Finance costs	(29,363,555)	(23,550,782)	(15,766,957)	(11,887,265)
Other income	4,185,787	555,566	49,626	27,928
Rental income - net	7,301,239	1,691,153	3,870,755	1,457,862
	(17,876,529)	(21,304,063)	(11,846,576)	(10,401,475)
Profit / (loss) before taxation	34,712,429	(20,591,605)	16,955,803	(7,514,337)
Taxation	(9,184,672)	(12,651,991)	(6,621,108)	(37,308,676)
Profit / (loss) after taxation	25,527,757	(33,243,596)	10,334,695	(44,823,013)
Earning / (loss) per share - basic and diluted	2.97	(3.87)	1.20	(5.22)

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For Sana Industries Limited


Company Secretary

Sana Industries Limited

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CONSOLIDATED CONDENSED INTERIM FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2018 (UN-AUDITED)

	Half Year Ended		Quarter Ended	
	December 31, 2018	December 31, 2017	December 31, 2018	December 31, 2017
	----- Rupees -----			
Turnover - net	1,134,322,747	1,013,814,067	541,424,235	536,950,191
Cost of sales	(994,562,501)	(954,511,595)	(465,716,108)	(502,062,192)
Gross profit	139,760,246	59,302,472	75,708,127	34,887,999
Administrative expenses	(42,339,683)	(27,455,926)	(27,808,813)	(13,709,118)
Distribution expenses	(8,506,102)	(8,953,431)	(3,526,764)	(4,600,827)
Other operating expenses	(3,415,581)	(239,760)	(1,780,466)	23,410
	(54,261,366)	(36,649,117)	(33,116,043)	(18,286,535)
Operating profit	85,498,880	22,653,355	42,592,084	16,601,464
Finance costs	(35,430,802)	(25,670,320)	(18,837,728)	(12,582,326)
Other income	4,370,748	596,488	216,282	92,745
	(31,060,054)	(25,073,832)	(18,621,446)	(12,489,581)
Profit / (loss) before taxation	54,438,826	(2,420,477)	23,970,638	4,111,883
Taxation	(15,503,406)	(4,726,639)	(9,401,535)	(29,229,792)
Profit / (loss) after taxation	38,935,420	(7,147,116)	14,569,103	(25,117,909)
Earning / (loss) per share - basic and diluted	4.53	(0.83)	1.70	(2.92)

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