

# Sana Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400  
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

## UNCONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE THREE QUARTERS ENDED MARCH 31, 2018

	THREE QUARTERS ENDED		QUARTER ENDED	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	----- Rupees -----		----- Rupees -----	
Net turnover	1,273,630,560	1,327,615,444	407,895,233	384,959,195
Cost of sales	(1,248,893,402)	(1,280,065,507)	(399,538,064)	(352,511,048)
Gross profit	24,737,158	47,549,937	8,357,169	32,448,147
Selling and distribution expenses	(9,555,017)	(10,522,313)	(3,358,222)	(3,253,343)
Administrative expenses	(37,824,051)	(36,593,249)	(12,871,906)	(10,908,020)
Other operating expenses	(347,760)	(484,000)	(108,000)	(164,700)
Other operating (loss)/income	29,665,871	(337,662)	9,580,140	212,408
<b>Operating (loss)/profit</b>	<b>6,676,201</b>	<b>(387,287)</b>	<b>1,599,181</b>	<b>18,334,492</b>
Finance cost	(37,064,239)	(33,325,352)	(11,395,614)	(10,382,744)
<b>(Loss)/profit for the period before taxation</b>	<b>(30,388,038)</b>	<b>(33,712,639)</b>	<b>(9,796,433)</b>	<b>7,951,748</b>
Provision for taxation				
- current	(15,920,382)	-	(5,098,690)	-
- prior	(1,950,083)	588,587	-	-
- deferred	1,079,580	(1,325,305)	959,796	1,430,220
	(16,790,885)	(736,718)	(4,138,894)	1,430,220
<b>(Loss)/Profit after taxation</b>	<b>(47,178,923)</b>	<b>(34,449,357)</b>	<b>(13,935,327)</b>	<b>9,381,968</b>
Earning per share - Basic and Diluted	(5.49)	(4.01)	(1.62)	1.09

**CERTIFIED TRUE COPY**  
For Sana Industries Limited

*AA Antia*  
Company Secretary / C.F.O.

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## CONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE THREE QUARTERS ENDED MARCH 31, 2018

	THREE QUARTERS ENDED		QUAATER ENDED	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	----- Rupees -----		----- Rupees -----	
Net turnover	<b>1,504,420,989</b>	1,327,615,444	<b>490,606,922</b>	384,959,195
Cost of sales	<b>(1,414,767,830)</b>	(1,280,065,507)	<b>(460,256,235)</b>	(352,511,048)
Gross profit	<b>89,653,159</b>	47,549,937	<b>30,350,687</b>	32,448,147
Selling and distribution expenses	<b>(13,610,084)</b>	(10,522,313)	<b>(4,656,653)</b>	(3,253,343)
Administrative expenses	<b>(41,518,335)</b>	(36,623,876)	<b>(14,062,409)</b>	(10,935,820)
Other operating expenses	<b>(898,134)</b>	(484,000)	<b>(658,374)</b>	(164,700)
Other operating (loss)/income	<b>646,848</b>	(325,800)	<b>50,360</b>	223,466
<b>Operating (loss)/profit</b>	<b>34,273,454</b>	(406,053)	<b>11,023,611</b>	18,317,750
Finance cost	<b>(37,068,761)</b>	(33,325,352)	<b>(11,398,441)</b>	(10,382,744)
<b>(Loss)/profit for the period before taxation</b>	<b>(2,795,306)</b>	(33,731,405)	<b>(374,830)</b>	7,935,006
Provision for taxation				
- current	<b>(20,451,570)</b>	-	<b>(6,225,662)</b>	-
- prior	<b>(2,031,048)</b>	588,587	-	-
- deferred	<b>19,861,849</b>	(1,325,305)	<b>8,331,532</b>	1,430,220
	<b>(2,620,769)</b>	(736,718)	<b>2,105,870</b>	1,430,220
<b>(Loss)/Profit after taxation</b>	<b>(5,416,075)</b>	(34,468,123)	<b>1,731,040</b>	9,365,226
Earning per share - Basic and Diluted	<b>(0.63)</b>	(4.01)	<b>0.20</b>	1.09

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For Sana Industries Limited

*AA Amrta*  
Company Secretary/C.F.O.