

SANA Industries Limited

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FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED MARCH 31, 2013 (UN-AUDITED)

	Three quarters ended		Quarter ended	
	March 31 2013	March 31, 2012	March 31 2013	March 31, 2012
	----- Rupees -----		----- Rupees -----	
Net turnover	869,065,723	717,451,072	251,734,254	209,745,187
Cost of sales	(765,545,839)	(610,590,745)	(230,945,978)	(184,950,034)
Gross profit	103,519,884	106,860,327	20,788,276	24,795,153
Selling and distribution expenses	(4,768,093)	(2,542,839)	(1,313,858)	(705,097)
Administrative expenses	(14,657,449)	(14,262,955)	(5,426,457)	(4,119,655)
Other operating expenses	(4,474,874)	(5,038,522)	(490,686)	(875,947)
Other operating income	770,591	1,486,000	507,446	108,893
Operating profit	80,390,059	86,502,011	14,064,721	19,203,347
Finance cost	(21,346,579)	(19,577,364)	(6,865,932)	(7,032,701)
Profit for the period before taxation	59,043,480	66,924,647	7,198,789	12,170,646
Provision for taxation				
- current	(21,049,749)	(22,648,259)	(1,098,652)	(3,600,558)
- prior	(13,627)	3,423,860	(13,627)	-
- deferred (current)	1,764,728	1,019,129	(501,705)	(938,503)
	(19,298,648)	(18,205,270)	(1,613,984)	(4,539,061)
Profit after taxation	39,744,832	48,719,377	5,584,805	7,631,585
Earning per share - Basic and Diluted	5.78	7.09	0.81	1.11

CERTIFIED TRUE COPY

For Sana Industries Limited


Authorized Signatory