

SECURE LOGISTICS - TRAX GROUP LIMITED (FORMERLY SECURE LOGISTICS GROUP LIMITED)
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS PERIOD ENDED JUNE 30, 2025

	Note	Three months period ended		Six months period ended	
		(Un-audited) June 30, 2025 (Rupees)	(Un-audited) June 30, 2024 (Rupees)	(Un-audited) June 30, 2025 (Rupees)	(Un-audited) June 30, 2024 (Rupees)
Revenue - net	18	362,181,369	524,445,833	679,421,040	1,026,919,401
Cost of services		(209,422,797)	(364,746,678)	(500,704,385)	(703,722,857)
Gross profit		152,758,572	159,699,155	178,716,655	323,196,544
Administrative expenses		(29,769,294)	(36,957,814)	(63,772,100)	(73,219,255)
Other expense		-	-	-	-
Operating profit		122,989,277	122,741,341	114,944,555	249,977,289
Finance costs	19	(14,566,166)	(93,407,118)	(25,025,014)	(177,938,775)
Expected credit losses		-	(313,849)	3,157,011	(602,165)
Share of profit from subsidiary		68,073,944	104,373,687	339,154,774	190,263,060
Other income		-	2,441,568	502,780	4,684,513
Profit before levies and income tax		176,497,055	135,835,629	432,734,106	266,383,922
Levies		(272,708)	(433,787)	(1,294,282)	(679,737)
Profit before income tax		176,224,347	135,401,842	431,439,824	265,704,185
Taxation	20	(15,410,619)	(21,340,349)	7,153,605	(39,241,704)
Profit after tax taxation		160,813,728	114,061,493	438,593,429	226,462,481
Basic and diluted earnings per share	21	0.59	0.42	1.55	0.83

The annexed notes from 1 to 26 form an integral part of these interim financial statements.



CHIEF EXECUTIVE OFFICER



CHIEF FINANCIAL OFFICER



DIRECTOR

SECURE LOGISTICS TRAX - GROUP LIMITED (FORMERLY SECURE LOGISTICS GROUP LIMITED)
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS PERIOD ENDED JUNE 30, 2025

	Note	Three months period ended		Six months period ended	
		(Un-audited) June 30, 2025 (Rupees)	(Un-audited) June 30, 2024 (Rupees)	(Un-audited) June 30, 2025 (Rupees)	(Audited) June 30, 2024 (Rupees)
Revenue - net	19	1,024,123,342	646,065,117	1,456,858,469	1,237,537,663
Cost of services		(596,016,975)	(336,569,269)	(654,766,714)	(631,605,827)
Gross profit		428,106,367	309,495,848	802,091,755	605,931,837
Administrative expenses		(311,830,242)	(75,715,310)	(549,963,272)	(145,718,019)
Other expense			-		-
Operating profit		116,276,125	233,780,538	252,128,483	460,213,818
Finance costs	20	(22,710,422)	(96,428,674)	(39,842,846)	(183,637,875)
Expected credit losses		722,838	(1,311,315)	1,695,775	(2,132,940)
Other income		219,981,133	2,441,568	220,483,913	9,417,928
Profit before levies and tax		314,269,674	138,482,116	434,465,324	283,860,931
Levies		(647,141)	-	(1,294,282)	-
Profit after levies but before tax		313,622,533	138,482,116	433,171,042	283,860,931
Taxation	21	(15,264,247)	(17,367,130)	5,422,386	(56,482,652)
Profit after tax for the period		298,358,286	121,114,986	438,593,429	227,378,279
Share of profit attributable to:					
Equity holders of holding company		296,323,478	118,782,389	434,507,820	223,812,162
Non- controlling interest		2,034,808	2,332,597	4,085,609	3,566,117
		298,358,286	121,114,986	438,593,429	227,378,279
Earning per share- basic and diluted		1.15	0.44	1.55	0.83

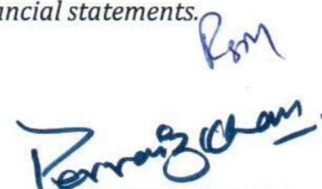
The annexed notes from 1 to 30 form an integral part of these consolidated condensed interim financial statements.



CHIEF EXECUTIVE OFFICER



CHIEF FINANCIAL OFFICER



DIRECTOR