



SAJJAD TEXTILE MILLS LIMITED

MANUFACTURERS AND EXPORTERS OF YARN



The General Manager,
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

The General Manager,
Lahore Stock Exchange Limited
Stock Exchange Building,
19 Khayaban-e-Aiwan-e-Iqbal,
LAHORE.

Fin-3Qrt/Form-7
28-Apr-2015

FINANCIAL RESULTS FOR THE NINE MONTHS AND QUARTER PERIOD ENDED MARCH 31, 2015

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on April 28, 2015 at 14:31 hours has passed over cash dividend, bonus or right issue of the shares. The financial results of the Company are as follows:

	For the Nine Months Ended		For the Quarter Ended	
	31 March, 2015 (Un-audited)	31 March, 2014 (Un-audited)	31 March, 2015 (Un-audited)	31 March, 2014 (Un-audited)
	----- Rupees -----			
Sales - net	837,289,399	1,048,004,300	294,678,193	368,399,402
Cost of sales	802,665,904	1,018,866,342	277,051,239	369,467,190
GROSS PROFIT / (LOSS)	34,623,495	29,137,959	17,626,954	(1,067,788)
OPERATING EXPENSES				
Administrative	8,692,472	10,586,235	2,944,798	2,235,106
Selling and distribution	31,230,167	22,198,968	9,979,012	8,628,702
Financial and Other charges	2,777,897	3,034,792	1,047,067	(30,189)
	42,700,535	35,819,995	13,970,877	10,833,620
OPERATING PROFIT/(LOSS)	(8,077,040)	(6,682,036)	3,656,077	(11,901,407)
Other Income/(Loss)	(1,042,737)	1,902,871	(609,273)	(1,531,198)
PROFIT/(LOSS) BEFORE TAXATION	(9,119,777)	(4,779,165)	3,046,804	(13,432,605)
TAXATION - Current	(4,411,873)	(10,225,746)	463,337	(3,476,017)
- Prior	-	-	-	-
- Deferred	3,219,563	(5,895,813)	384,208	(7,588,458)
	(1,192,310)	(16,121,559)	847,544	(11,064,474)
PROFIT/(LOSS) AFTER TAXATION	(10,312,087)	(20,900,724)	3,894,348	(24,497,079)
Accumulated loss brought forward	(106,422,321)	(95,828,509)	(118,641,487)	(100,787,079)
Transfer from surplus on revaluation of fixed assets				
Incremental depreciation - Net of tax	2,980,904	3,137,793	993,635	1,058,819
Dividend Paid - @ Rs. 0.50/share of Rs.10/- each	-	(10,633,900)	-	-
ACCUMULATED LOSS CARRIED FORWARD	(113,753,504)	(124,225,339)	(113,753,504)	(124,225,339)
Basic earning/(loss) per share	(0.48)	(0.98)	0.18	(1.15)

You may please inform members of your Exchange accordingly. We shall send =200= copies of Quarterly Accounts for distribution amongst members of your exchange

Thanking you.

Yours faithfully,

For **SAJJAD TEXTILE MILLS LIMITED**

Chief Executive

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