



# SAJJAD TEXTILE MILLS LIMITED

MANUFACTURERS AND EXPORTERS OF YARN



The General Manager,  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building,  
Stock Exchange Road,  
**KARACHI**

KSE/FIN-3rdQRT/FORM-7  
29-Apr-2013

## FINANCIAL RESULTS FOR THE NINE MONTHS AND QUARTER PERIOD ENDED MARCH 31, 2013

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on April 29, 2013 at 11:30 A.M. has passed over cash dividend, bonus or right issue of the shares. The financial results of the Company are as follows:

	For the Nine Months		For the Quarter	
	July, 2012 - March 2013	July, 2011 - March 2012	Jan - Mar 2013	Jan - Mar 2012
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)
	Rupees	Rupees	Rupees	Rupees
Sales - net	646,766,299	163,077,715	274,511,350	111,457,675
Cost of sales	547,607,091	163,725,634	237,678,318	98,524,592
GROSS PROFIT / (LOSS)	99,159,208	(647,919)	36,833,032	12,933,083
OPERATING EXPENSES				
Administrative	5,379,365	956,183	3,154,531	565,002
Selling and distribution	16,275,380	8,145,603	7,291,473	2,697,693
Financial and Other charges	9,794,487	1,408,017	3,024,873	450,308
	31,449,233	10,509,803	13,470,876	3,713,003
OPERATING PROFIT/(LOSS)	67,709,975	(11,157,721)	23,362,156	9,220,081
Other Income	1,498,497	430	817,564	-
PROFIT/(LOSS) BEFORE TAXATION	69,208,472	(11,157,291)	24,179,719	9,220,081
TAXATION - Current	(2,347,862)	(1,630,777)	(1,125,131)	(1,630,777)
- Prior	-	(26,224)	-	(26,224)
- Deferred	1,052,153	(7,131,187)	(6,438,906)	(1,558,539)
	(1,295,709)	(8,788,188)	(7,564,037)	(3,215,540)
PROFIT/(LOSS) AFTER TAXATION	67,912,763	(19,945,479)	16,615,682	6,004,541
Accumulated loss brought forward	(151,131,316)	(157,896,082)	(98,015,407)	(181,923,722)
Transfer from surplus on revaluation of fixed assets				
Incremental depreciation - Net of tax	2,728,242	2,883,568	909,414	961,188
Income tax relating to components of Comprehensive Income	-	-	-	-
ACCUMULATED LOSS CARRIED TO BALANCE SHEET	(80,490,311)	(174,957,993)	(80,490,311)	(174,957,993)
Basic earning/(loss) per share	3.19	(0.94)	0.78	0.28

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**Head Office:** 19-B, Zafar Ali Road, Gulberg V, Lahore. Ph: +92-42-35775501-03 Fax: +92-42-35711526

E-mail: info@sajjadtextile.com Website: www.sajjadtextile.com

**Mills:** 67 Km, Multan Road, Jumber Kalan, Tehsil Chunian, District Kasur