



SAJJAD TEXTILE MILLS LIMITED

MANUFACTURERS AND EXPORTERS OF YARN



The General Manager,
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

KSE/FINANCIAL/FORM-3
September 24, 2012

FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2012

Dear Sir,

We have to inform you that the Board of Directors in their meeting held on September 24, 2012 at 11:30 A.M. has passed over cash dividend, bonus or right issue of the shares. The financial results of the Company are as follows:

	June 30, 2012 (Rupees)	June 30, 2011 (Rupees)
Sales - Net	307,851,826	189,526,693
Cost of Sales	287,828,176	180,150,676
GROSS PROFIT/(LOSS)	20,023,650	9,376,017
OPERATING EXPENSES		
Administrative	11,695,525	8,058,429
Selling and distribution	687,975	156,860
	<u>12,383,500</u>	<u>8,215,289</u>
Other Income	430	2,314,276
PROFIT/(LOSS) BEFORE FINANCIAL & OTHER CHARGES	7,640,580	3,475,004
Financial and other charges	5,961,329	1,714,515
PROFIT/(LOSS) BEFORE TAXATION	1,679,251	1,760,489
TAXATION	943,499	(13,127,610)
PROFIT/(LOSS) AFTER TAXATION	2,622,750	(11,367,121)
Accumulated loss brought forward	(157,896,082)	(150,576,074)
Transfers and appropriations:	(155,273,332)	(161,943,195)
Transferred from surplus on revaluation of fixed assets		
Disposals - Net of Tax	312,904	-
Current Year - Net of Tax	3,829,112	4,047,113
	<u>4,142,016</u>	<u>4,047,113</u>
Accumulated loss carried to balance sheet	(151,131,316)	(157,896,082)
Profit/(Loss) per share-basic	0.12	(0.53)

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