



# Shahtaj Sugar Mills Limited

19, DOCKYARD ROAD, WEST WHARF, P.O. BOX NO. 4766, KARACHI-74000 (PAKISTAN)

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Email: jamilbutt@shahtaj.com

NO. SSM-12/2015

28.01.2015

1. The General Manager,  
Karachi Stock Exchange Limited  
Karachi

FAX # 111-573-329

2. The General Manager,  
Lahore Stock Exchange Limited  
19, Khayaban-e-Aiwan-e-Iqbal,  
Lahore.

FAX # 042-36368485

SUBJECT: - UN-AUDITED ACCOUNTS FOR THE QUARTER ENDED DECEMBER 31, 2014

Dear Sir,

We are pleased to inform you that the Board of Directors of our Company in their meeting held at 11.30 A.M. on Wednesday the 28th January, 2015 have not recommended any cash dividend or any other benefit.

The financial results of the Company are as follows:

	31 December 2014	31 December 2013
	(Rupees in thousand)	
Sales - net	556,643	818,271
Cost of sales	(552,894)	(745,745)
Gross Profit	3,749	72,526
Distribution cost	(1,618)	(1,794)
Administrative expenses	(42,321)	(42,004)
Other operating expenses	(974)	(3,745)
Other operating income	4,854	7,777
	(40,059)	(39,766)
Operating (Loss)/profit	(36,310)	31,760
Finance Cost	(6,250)	(533)
	(42,560)	32,227
Share of profit / (loss) of associates - net	-	-
(Loss)/Profit before taxation	(42,560)	32,227

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Mills : MANDI BHAUDDIN-50400, Phones: +92-546-501147-49, 508047-48 Fax: +92-546-501768 Email: mills@shahtajsugar.com

-- 2 --

Taxation	<u>(5,901)</u>	<u>(29,427)</u>
Net (Loss)/Profit for the period	<u>(48,461)</u>	<u>2,800</u>
(Loss)/Earnings per share - basic (Rupees per share)	<u>(4.03)</u>	<u>0.23</u>

We shall be sending you required copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully  
for SHAHTAJ SUGAR MILLS LIMITED



( Jamil Ahmad Butt )  
Company Secretary