



Shahtaj Sugar Mills Limited

19, DOCKYARD ROAD, WEST WHARF, P.O. BOX NO. 4766, KARACHI-74000 (PAKISTAN)
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NO. SSM-12/203

22.07.2013

1. The General Manager,
 The Karachi Stock Exchange (Guarantee) Ltd.,
 Karachi – 74000

FAX # 111-573-329

2. The General Manager,
 Lahore Stock Exchange (Guarantee) Ltd.,
 Lahore.

FAX # 042-36368485

SUBJECT: - FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today the 22nd July, 2013 at 11.00 A.M. have not recommended any cash dividend or any other benefit.

The financial results of the Company are as follows:

	Nine Month Period Ended 30 June		Three Month period Ended 30 June	
	2013	2012	2013	2012
	(Rupees in thousands)		(Rupees in thousands)	
Sales - net	3,858,145	4,167,550	1,476,095	1,359,656
Cost of sales	3,698,691	3,719,009	1,420,477	1,177,128
Gross Profit	159,454	448,541	55,618	182,528
Distribution cost	7,541	8,600	1,788	2,053
Administrative expenses	122,096	115,521	27,236	23,483
Other operating expenses	3,088	22,220	1,037	9,754
Other operating income	(13,492)	(18,653)	(69)	(6,277)
	119,233	127,688	29,992	29,013
Operating profit	40,221	320,853	25,626	153,515
Finance Cost	50,318	55,144	30,936	32,562
	(10,097)	265,709	(5,310)	120,953
Share of profit in associates - net	5,297	2,802	-	-
(Loss) / Profit before taxation	(4,800)	268,511	(5,310)	120,953

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