



Shahtaj Sugar Mills Limited

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NO. SSM-12/2012

27.12.2012

1. The General Manager,
 The Karachi Stock Exchange (Guarantee) Ltd.,
 Karachi - 74000

FAX # 111-573-329

2. The General Manager,
 Lahore Stock Exchange (Guarantee) Ltd.,
 Lahore.

FAX 042-36368485

SUBJECT: - FINANCIAL RESULTS FOR THE YEAR ENDED 30TH SEPTEMBER, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today the 27th December, 2012 has recommended the following:

CASH DIVIDEND

A Final Cash Dividend for the Financial Year ended 30.09.2012 @ Rs 7 per share i.e 70%

The financial results of the Company are as follows:

	2012	2011
	(Rupees in thousand)	
Sales - net	5,119,499	4,459,414
Cost of sales	4,569,928	3,828,790
Gross Profit	549,571	630,624
Distribution cost	10,371	7,393
Administrative expenses	146,758	124,012
Other operating expenses	29,774	48,888
Other operating income	(34,065)	(52,321)
	152,838	127,972
Operating profit	396,733	502,652
Finance Cost	54,980	82,932
	341,753	419,720
Share of profit of associates - net	10,113	36,791
Profit before taxation	351,866	456,511
Taxation	141,401	97,764
Profit for the year.	210,465	358,747
Earnings per share - basic (Rupees per share)	17.52	29.87