

00922132310623



# Shahtaj Sugar Mills Limited

19, DOCKYARD ROAD, WEST WHARF, P.O. BOX NO. 4786, KARACHI-74000 (PAKISTAN)

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Our Ref. SSM-12A/2012

27.01.2012

The General Manager,  
The Karachi Stock Exchange (Guarantee) Ltd.,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi

Fax # 32462640 /  
32437560

The General Manager,  
Lahore Stock Exchange (Guarantee) Ltd.,  
19, Khayaban-e-Aiwan-e-Iqbal,  
Lahore

Fax # 042-36368485

**SUBJECT:- UN-AUDITED ACCOUNTS FOR THE QUARTER ENDED DECEMBER 31, 2011.**

Dear Sir,

We are pleased to inform you that the Board of Directors of our Company in their meeting held at 11.00 A.M. on Friday the 27th January, 2011 have not recommended any cash dividend or any other benefit.

The financial results of the company are as follows:

	December 31 2011	December 31, 2010
	( Rupees in thousand)	
Sales - net	1,126,453	542,264
Cost of Sales	1,011,340	444,440
Gross Profit	115,113	97,824
Distribution cost	1,991	1,378
Administrative expenses	35,356	26,540
Other operating expenses	6,554	5,788
Other operating income	(4,932)	(6,003)
	38,989	27,703
<b>Operating profit</b>	<b>76,144</b>	<b>70,121</b>

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