



شفاء انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

April 25, 2020

The General Manager
Pakistan Stock Exchange Ltd
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Financial Results for the 3rd Quarter Ended March 31, 2020

Dear Sir,

We have to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held at 1400 hours on Saturday, April 25, 2020 approved the financial statements of the Company for the 3rd Quarter ended March 31, 2020.

Nil cash dividend was recommended in the Board Meeting.

The financial results of the Company are attached herewith.

Thanking you,

Truly yours,



MUHAMMAD NAEEM
Company Secretary



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SHIFA INTERNATIONAL HOSPITALS LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2020

	For the quarter ended		For the nine months ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	(Rupees in '000')			
Net revenue	3,374,880	3,039,366	10,053,040	8,707,481
Other income	15,044	12,176	49,132	38,804
Operating costs	(2,964,485)	(2,700,109)	(8,935,435)	(7,909,996)
Finance costs	(123,043)	(24,289)	(353,371)	(66,233)
Gain on disposal of leasehold lands/building and freehold land	3,000	-	460,280	-
Profit before taxation	305,396	327,144	1,273,646	770,056
Provision for taxation	(98,798)	(131,111)	(269,479)	(273,035)
Profit after taxation	206,598	196,033	1,004,167	497,021
Earnings per share - basic and diluted - (Rupees)	3.35	3.59	16.28	9.11





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FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2020

	For the quarter ended		For the nine months ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	(Rupees in '000')			
Net revenue	3,410,805	3,044,276	10,160,921	8,723,436
Other income	18,045	12,190	52,132	38,342
Operating costs	(2,992,538)	(2,726,177)	(9,037,508)	(7,942,209)
Finance costs	(118,868)	(24,289)	(344,511)	(66,245)
Share of loss of an associate	(1,535)	-	(4,547)	-
Profit before taxation	315,909	306,000	826,487	753,324
Provision for taxation	(105,364)	(131,518)	(280,987)	(273,924)
Profit after taxation	210,545	174,482	545,500	479,400
Attributable to:				
Equity holders of SIHL	212,599	174,482	550,893	479,400
Non-Controlling interest	(2,054)	-	(5,393)	-
	210,545	174,482	545,500	479,400
Earnings per share - basic and diluted - (Rupees)	3.46	3.20	8.93	8.79

