



شفا انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

February 22, 2016

The General Manager
Pakistan Stock Exchange
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Financial Results for the 2nd Quarter (Half Year) Ended December 31, 2015

Dear Sir,

We have to inform you that the Board of Directors of Shifa International Hospitals Limited in their meeting held at 1600 hours on Monday, February 22, 2016 approved the financial statements of the Company for the 2nd Quarter (Half Year) ended December 31, 2015.

Nil cash dividend was recommended in the Board Meeting.

The financial results of the Company are attached herewith.

Thanking you,

Truly yours,

MUHAMMAD NAEEM
Company Secretary



شفا انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

SHIFA INTERNATIONAL HOSPITALS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT [UNAUDITED]
FOR THE HALF YEAR ENDED DECEMBER 31, 2015

	For the quarter ended		For the half year ended	
	December 31, 2015	December 31, 2014	December 31, 2015	December 31, 2014
	(Rupees in 000)			
Net revenue	2,264,244	1,803,178	4,239,623	3,435,401
Other income	18,914	14,665	32,343	26,310
Operating costs	(1,933,114)	(1,576,554)	(3,695,261)	(3,099,353)
Finance costs	(25,048)	(43,507)	(51,931)	(89,070)
Profit before taxation	324,996	197,782	524,774	273,288
Provision for taxation	(101,251)	(60,930)	(150,256)	(83,581)
Profit after taxation	223,745	136,852	374,518	189,707
Earnings per share - basic and diluted (Rupees)	4.43	2.71	7.41	3.76





شفا انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

SHIFA INTERNATIONAL HOSPITALS LIMITED
CONDENSED INTERIM CONSOLIDATED PROFIT AND LOSS ACCOUNT [UNAUDITED]
FOR THE HALF YEAR ENDED DECEMBER 31, 2015

	For the quarter ended		For the half year ended	
	December 31, 2015	December 31, 2014	December 31, 2015	December 31, 2014
	(Rupees in 000)			
Net revenue	2,265,129	1,803,178	4,243,778	3,435,401
Other income	18,949	14,665	32,378	26,310
Operating costs	(1,939,644)	(1,580,269)	(3,708,134)	(3,103,068)
Finance costs	(25,048)	(43,507)	(51,931)	(89,070)
Profit before taxation	319,386	194,067	516,091	269,573
Provision for taxation	(101,300)	(60,930)	(150,305)	(83,581)
Profit after taxation	<u>218,086</u>	<u>133,137</u>	<u>365,786</u>	<u>185,992</u>
Attributable to:				
Equity holders of Shifa International Hospitals Ltd	<u>220,356</u>	<u>134,623</u>	<u>369,260</u>	<u>187,478</u>
Non Controlling Interest	<u>(2,270)</u>	<u>(1,486)</u>	<u>(3,474)</u>	<u>(1,486)</u>
	<u>218,086</u>	<u>133,137</u>	<u>365,786</u>	<u>185,992</u>
Earnings per share - basic and diluted (Rupees)	<u>4.32</u>	<u>2.64</u>	<u>7.24</u>	<u>3.68</u>

