

Shezan[®] INTERNATIONAL LIMITED

LEADING PROCESSORS OF FRUITS AND VEGETABLES

AN ISO 9001:2008 CERTIFIED COMPANY
SHEZAN 009

The General Manager,
Karachi Stock Exchange (Guarantee) Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.
Fax Nos.: 021-111-573-329

25 April 2013

Subject: Financial Results for the Period Ended March 31, 2013

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 25 April 2013 at 11:00 a.m. at Shahnawaz House, 19-West Wharf, Karachi, approved the interim condensed financial information for the quarter ended March 31, 2013.

- i) CASH DIVIDEND Nil
- ii) BONUS SHARES Nil

The financial results of the Company are as follows:

| | Nine Months Ended 31 March | | Third Quarter Ended 31 March | |
|---|-------------------------------|-----------|---------------------------------|---------|
| | 2013 | 2012 | 2013 | 2012 |
| | (Rupees in thousand) | | (Rupees in thousand) | |
| Sales | 3,622,995 | 3,248,856 | 1,263,045 | 966,808 |
| Cost of sales | 2,537,278 | 2,348,797 | 859,467 | 678,413 |
| Gross profit | 1,085,717 | 900,059 | 403,578 | 288,395 |
| Distribution cost | 628,276 | 523,209 | 239,824 | 162,090 |
| Administrative expenses | 117,228 | 95,865 | 47,223 | 31,968 |
| Other operating expenses | 89,394 | 81,284 | 30,515 | 24,449 |
| Other operating income | (24,518) | (27,506) | (7,557) | (9,629) |
| Operating profit | 810,380 | 672,852 | 310,005 | 208,878 |
| Finance cost | 275,337 | 227,207 | 93,573 | 79,487 |
| Share of profit from an associate | 38,930 | 45,334 | 13,632 | 17,720 |
| Profit before taxation | - | 2 | - | - |
| Taxation | 236,407 | 181,875 | 79,941 | 61,767 |
| Net profit for the period | 90,000 | 62,215 | 33,000 | 22,455 |
| Unrealized gain/(loss) on remeasurement of investment | 146,407 | 119,660 | 46,941 | 39,312 |
| Total comprehensive income for the period | 244 | 91 | 58 | (13) |
| Earnings per share - basic (Rupees) | 146,651 | 119,751 | 46,999 | 39,299 |
| | 22.18 | 18.13 | 7.11 | 5.96 |

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