



The Managing Director
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October 19, 2007

Dear Sir,

FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2007

This is to inform you that the Board of Directors of the Company in their meeting held at 2.00 p.m. on Thursday, October 18, 2007 approved the financial results for the quarter ended September 30, 2007.

FINANCIAL RESULTS

The financial results of the company are as follows:

	Quarter ended September 30 th (Rupees'000)	
	2007	2006
Sales	32,711,501	34,303,650
Non-fuel retail		
-Sales	35,956	31,783
-Other revenue	4,255	4,041
Other revenue	93,414	97,654
	32,845,126	34,437,128
Less: Sales tax	3,884,034	4,097,793
Net Revenue	28,961,092	30,339,335
Cost of products sold	26,810,403	29,354,170
	2,150,689	985,165
Administrative and marketing expenses	521,047	434,899
Distribution expenses	778,654	799,106
	850,988	(248,840)
Other operating Income	58,424	13,522
	909,412	(235,318)
Workers' profit participation fund	32,533	(23,015)
Workers' welfare fund	12,363	(13,795)
Operating Profit / (Loss)	864,516	(198,508)
Finance cost	258,743	224,990
	605,773	(423,498)
Share of profit of associate – net of tax	56,630	1,462
Profit / (Loss) Before Taxation	662,403	(422,036)
Taxation	129,665	(206,558)
Profit / (Loss) After Taxation	532,738	(215,478)
	Rupees	Rupees
Earnings per share – basic and diluted	9.72	(3.93)