



Shadab Textile Mills Limited

Manufacturer, Importer & Exporter

Registered Office: A-601/A, City Towers, 6-K, Main Boulevard, Gulberg-II, Lahore.
Ph: (042) 35788714-16 Fax: (042) 35788718 E-mail: shadstm@brain.net.pk N.T.N.: 0657824-1

Ref: STM/KSE/2012

Date: 04-10-2012

The General Manager,
Karachi Stock Exchange (Guarantee) Ltd.,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Fax # 111-573-329

Subject: **FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2012**

Dear Sir,

We have to inform you that the Board of Directors of our company in their Meeting held at 4:30 p.m. on Thursday, October 4, 2012 recommended the following:

CASH DIVIDEND

A final Cash Dividend for the year ended June 30, 2012 at Rs. 1.00 per share i.e. 10%.

The financial results of the Company are as follows:

	(Rupees in Thousand)	
	<u>June 30</u> <u>2012</u>	<u>June 30</u> <u>2011</u>
Sales-net	1,619,546	1,832,307
Cost of Sales	<u>1,524,589</u>	<u>1,664,082</u>
GROSS PROFIT	94,957	168,225
Administrative and General	<u>28,997</u>	<u>26,474</u>
Selling and Distribution	<u>453</u>	<u>2,853</u>
OPERATING PROFIT	<u>29,450</u>	<u>29,327</u>
	65,507	138,898
Financial Charges	40,274	55,612
Other Charges	<u>1,953</u>	<u>5,901</u>
	23,280	77,385
Other Income	<u>3,058</u>	<u>2,238</u>
PROFIT BEFORE TAXATION	26,338	79,623
Taxation	<u>5,494</u>	<u>25,381</u>
PROFIT AFTER TAXATION	20,844	54,242
Basic earning per share - (Rupees)	<u>6.95</u>	<u>18.08</u>

The Annual General Meeting of the Company will be held at 10:30 a.m. on October 31, 2012 at the Registered Office of the Company at A-601/A, City Towers, 6-K, Main Boulevard, Gulberg-II, Lahore.

The above entitlements will be paid to the shareholders whose names will appear in the Register of Members on October 24, 2012.

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Trade Avenue,
Masrat Mohani Road, Karachi.
Ph: (021) 32472354

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