



# Shell Gas (LPG)

27 October, 2010  
FIN/11C

**The General Manager**  
Karachi Stock Exchange (Guarantee) Ltd.  
Stock Exchange Building  
Stock Exchange Road  
Karachi-74000  
UAN FAX # 021 111-573-329.

**Shell Gas LPG (Pakistan) Limited**  
Adjacent to Pakistan Refinery Limited  
Korangi Creek  
Karachi - 75190

**The General Manager**  
Lahore Stock Exchange (Guarantee) Ltd.  
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## Financial Results For The First Quarter Ended September 30, 2010

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **Wednesday, October 27, 2010 at 11: 00 a.m.** at Pearl Continental Hotel, Karachi, recommended the following:

### CASH DIVIDEND

An Interim Cash Dividend for the quarter ended 30<sup>th</sup> September, 2010 at Rs. Nil per share i.e. Nil %.

### FINANCIAL RESULTS

The financial results of the Company for the first quarter ended 30<sup>th</sup> September 2010 are given below along with comparative figures of the corresponding period of last year:

### **PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE QUARTER ENDED SEPTEMBER 30, 2010**

	Jul- Sept 2010	Jul- Sept 2009
	(Rupees in '000)	
Gross sales	301,354	302,662
Sales tax	(43,855)	(41,856)
<b>Net sales</b>	<b>257,499</b>	<b>260,806</b>
Cost of product sold	(234,606)	(239,514)
<b>Gross profit</b>	<b>22,893</b>	<b>21,293</b>
Administrative expenses	(21,056)	(21,416)
Distribution and marketing expenses	(12,840)	(15,823)
Other operating income	8,123	5,095
Other operating expenses	(1,531)	(1,388)
<b>Operating loss</b>	<b>(4,411)</b>	<b>(12,239)</b>
Finance costs	(728)	(2,900)
<b>(Loss) before taxation</b>	<b>(5,139)</b>	<b>(15,139)</b>
Taxation	(3,862)	3,453
<b>(Loss) after taxation</b>	<b>(9,001)</b>	<b>(11,686)</b>
Other comprehensive (loss)	-	-
<b>Total comprehensive (loss) for the period</b>	<b>(9,001)</b>	<b>(11,686)</b>
<b>(Loss) per share - basic and diluted - restated</b>	<b>(0.40)</b>	<b>(0.52)</b>

Registered in Pakistan No. K-2131  
Registered Office Adjacent to  
Pakistan Refinery Limited Korangi  
Creek, Karachi - 75190 Pakistan

Regional Office South & Filling Plants  
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# Shell GAS