



Shell Gas (LPG)

The General Manager
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Karachi.
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Shell Gas LPG (Pakistan) Limited
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23 April, 2009
FIN/11C

Financial Results For The Quarter Ended 31st March, 2009

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **Thursday, April 23, 2009 at 3:30 p.m.** at Suite # 606-608, 6th Floor, The Forum, Clifton Block-9, Karachi, recommended the following:

FINANCIAL RESULTS

The financial results of the Company for the quarter ended 31st March 2009 are given below along with comparative figures of the corresponding period of last year:

FOR THE QUARTER AND NINE MONTHS ENDED MARCH 31, 2009

	2009	2008	2009	2008
	Jan - Mar	Jan - Mar	July - Mar	July - Mar
(Rupees in thousand)				
Gross sales	365,893	360,762	1,162,642	1,000,143
Sales tax and discounts	-50,468	-47,106	-160,430	-130,687
Net sales	315,425	313,656	1,002,212	869,456
Cost of product sold	-231,517	-272,082	-804,138	-823,976
Gross profit	83,908	41,574	198,074	45,480
Administrative expenses	-25,414	-19,090	-65,091	-58,899
Distribution and marketing expenses	-24,282	-29,683	-77,931	-94,680
Other operating income	7,178	342	25,938	3,879
Other operating expenses	-1,782	-	-2,382	-62
Operating profit/(loss)	39,608	-6,857	78,608	-104,282
Finance costs	-3,368	-5,422	-9,771	-15,447
Profit/(loss) before taxation	36,240	-12,279	68,837	-119,729
Taxation	-5,084	1,833	-2,876	38,281
Profit/(loss) for the period	31,156	-10,446	65,961	-81,448
Rupees in thousand				
Earnings per share - basic & diluted	1.38	-3.23	2.91	-25.18



Registered in Pakistan No. K-2131
Registered Office Suite # 606 - 608
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Karachi-75600 Pakistan

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