



# Shell Gas (LPG)

**The General Manager**  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.  
UAN Fax : 021 111 - 573 - 329

Shell Gas LPG (Pakistan) Limited  
Suite # 606 - 608  
6th Floor, The Forum  
Block - 9, Clifton  
Karachi-75600

29 January, 2009  
FIN/11C

Tel + 92 (21) 530 1270  
Fax + 92 (21) 530 1673

## Financial Results For The Half Year Ended December 31, 2008

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **Thursday, 29, 2009 at 03:30 p.m.** at Shell House, 6 - CH. Khaliq-Uz-Zaman Road, Clifton Karachi, recommended the following:

### FINANCIAL RESULTS

The financial results of the Company for the half year ended 31st December 2008 are given below along with comparative figures of the corresponding period of last year:

For the Period Ended 31st December 2008	Oct - Dec 2008	Oct - Dec 2007	July - Dec 2008	July - Dec 2007
	(Rupees in thousand)			
Gross sales	383,350	291,499	796,749	639,382
Sales tax and discounts	(52,875)	(38,042)	(109,962)	(83,493)
<b>Net sales</b>	<b>330,475</b>	<b>253,457</b>	<b>686,787</b>	<b>555,889</b>
Cost of product sold	(266,094)	(232,043)	(569,279)	(549,290)
<b>Gross profit</b>	<b>64,381</b>	<b>21,414</b>	<b>117,508</b>	<b>6,599</b>
Administrative expenses	(24,160)	(25,047)	(45,654)	(42,447)
Distribution and marketing expenses	(25,303)	(33,157)	(51,015)	(67,696)
Other operating income	18,042	5,744	18,760	6,633
Other operating expenses	410	(468)	(600)	(514)
<b>Operating profit/(loss)</b>	<b>33,370</b>	<b>(31,514)</b>	<b>38,999</b>	<b>(97,425)</b>
Finance costs	(3,218)	(4,910)	(6,403)	(10,025)
<b>Profit/(Loss) before taxation</b>	<b>30,152</b>	<b>(36,424)</b>	<b>32,596</b>	<b>(107,450)</b>
Taxation	(60)	11,867	2,208	36,448
<b>Profit/(Loss) for the period</b>	<b>30,092</b>	<b>(24,557)</b>	<b>34,804</b>	<b>(71,002)</b>
	(Rupees)			
<b>Earnings/(Loss) per share - basic &amp; diluted -</b>	<b>1.33</b>	<b>(1.36)</b>	<b>1.54</b>	<b>(3.94)</b>



Registered in Pakistan No. K-2131.  
Registered Office Suite # 606 - 608  
6th Floor, The Forum, Block - 9, Clifton  
Karachi-75600 Pakistan

Regional Office South & Filling Plant  
Plot # 70, Sector 7-D, Korangi Filling  
Plant 1 Korangi Creek, Karachi  
Tel +92 (21) 509 1800/509 0311  
Fax +92 (21) 509 0312

Regional Office North  
60, Gul Mehar Road,  
Saint John Park, Lahore  
Tel +92 (42) 668 5487  
Fax +92 (42) 665 5194

Filling Plant Faisalabad  
Filling Plant, Near Railway Station,  
Abbaspur, Faisalabad  
Tel + 92 (41) 256 6436  
Fax + 92 (41) 256 6437

