



# Shell Gas (LPG)

The General Manager  
 Karachi Stock Exchange (Guarantee) Limited  
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Shell Gas LPG (Pakistan) Limited  
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11 October, 2007  
 FIN/11C

Subject: Financial Results For The First Quarter Ended September 30, 2007

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **Thursday, October 11, 2007 at 03:30 p.m.** at Suite # 606-608, 6<sup>th</sup> Floor, The Forum, Clifton Block-9, Karachi, recommended the following:

### CASH DIVIDEND

An Interim Cash Dividend for the quarter ended 30<sup>th</sup> September, 2007 at Rs. Nil per share i.e. Nil %.

### FINANCIAL RESULTS

The financial results of the Company for the first quarter ended 30<sup>th</sup> September 2007 are given below along with comparative figures of the corresponding period of last year:

#### PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE QUARTER ENDED SEPTEMBER 30, 2007

Jul- Sep 2007      Jul- Sep 2006

(Rupees in thousand)

Sales	347,883	506,097
Sales tax and discounts	(45,451)	(66,013)
Net sales	302,432	440,084
Cost of product sold	(317,247)	(371,438)
Gross (Loss)/Profit	(14,815)	68,646
Administration expenses	(17,400)	(16,629)
Distribution and marketing expenses	(34,539)	(32,426)
Other operating income	889	10,346
Other operating expenses	(46)	(2,098)
Operating (Loss)/Profit	(65,911)	27,839
Finance costs	(5,115)	(5,414)
(Loss)/Profit before taxation	(71,026)	22,425
Taxation	24,581	(5,286)
(Loss)/Profit after taxation	(46,445)	17,139
Earnings/(Loss) per share - Basic and diluted	(14.36)	6.36

Yours faithfully,  
 For SHELL GAS LPG (PAKISTAN) LIMITED

Sameer Amin  
 [Controller &  
 Company Secretary]