

THE SEARLE COMPANY LIMITED
CONDENSED INTERIM UNCONSOLIDATED PROFIT AND LOSS ACCOUNT - Un-audited
FOR THE PERIOD ENDED SEPTEMBER 30, 2015

	Note	Period ended	
		30-Sep-2015	30-Sep-2014
		(Rupees in '000)	
NET SALES		2,284,176	1,687,648
COST OF SALES		1,401,804	953,690
GROSS PROFIT		882,372	733,958
Selling and distribution expenses		512,805	395,966
Administrative expenses		71,930	49,070
		584,735	445,036
OPERATING PROFIT		297,637	288,922
Other operating income		384,414	141,175
		682,051	430,097
Other operating expenses			
- Financial charges		40,293	55,464
- Other charges		51,878	33,375
		92,171	88,839
PROFIT BEFORE INCOME TAX		589,880	341,258
Income tax expense		79,848	73,097
PROFIT FOR THE PERIOD		510,032	268,161
		----- (Rupees) -----	
EARNINGS PER SHARE - BASIC AND DILUTED	11	5.94	3.12

The annexed selected notes from 1 to 18 form an integral part of this condensed interim financial information.



THE SEARLE COMPANY LIMITED
CONDENSED INTERIM CONSOLIDATED PROFIT AND LOSS ACCOUNT - Un-audited
FOR THE PERIOD ENDED SEPTEMBER 30, 2015

	Note	Quarter ended	
		30/Sep/15	30/Sep/14
		(Rupees in '000)	
NET SALES		2,718,699	2,163,788
COST OF SALES		1,304,281	1,102,283
GROSS PROFIT		1,414,418	1,061,505
Selling and distribution expenses		555,283	441,624
Administrative expenses		87,890	74,543
		643,173	516,167
OPERATING PROFIT		771,245	545,338
Other operating income		24,444	16,763
		795,689	562,101
Other operating expenses			
- Financial charges		40,538	55,878
- Share of loss from associate		2,857	-
- Other charges		63,149	38,139
		106,544	94,017
PROFIT BEFORE INCOME TAX		689,145	468,084
Income tax expense		122,247	94,480
PROFIT FOR THE PERIOD		566,898	373,604
		----- (Rupees) -----	
EARNINGS PER SHARE - BASIC AND DILUTED	11	6.33	3.89

The annexed selected notes from 1 to 16 form an integral part of this condensed interim consolidated financial information.

