



# Sazgar Engineering Works Limited

## ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED  
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED  
FOR THE SECOND QUARTER AND HALF YEAR ENDED DECEMBER 31, 2019

	Second Quarter Ended		Half Year Ended	
	Oct - Dec 2019	Oct - Dec 2018	July - Dec 2019	July - Dec 2018
	Rupees	Rupees	Rupees	Rupees
SALES - NET	565,755,613	553,337,895	1,178,000,466	1,391,531,518
COST OF SALES	499,317,219	499,191,742	1,041,850,369	1,247,411,733
GROSS PROFIT	66,438,394	54,146,153	136,150,097	144,119,785
DISTRIBUTION COST	18,967,477	18,270,639	39,317,399	40,361,282
ADMINISTRATIVE EXPENSES	26,912,601	24,581,822	51,425,380	48,086,335
OTHER OPERATING EXPENSES	1,610,801	1,423,087	2,400,985	4,492,827
	47,490,879	44,275,548	93,143,764	92,940,444
	18,947,515	9,870,605	43,006,333	51,179,341
OTHER INCOME	4,220,286	1,158,692	5,630,321	2,358,162
OPERATING PROFIT BEFORE FINANCE COST	23,167,801	11,029,297	48,636,654	53,537,503
FINANCE COST	17,237,627	5,797,423	32,045,143	7,906,909
PROFIT BEFORE TAXATION	5,930,174	5,231,874	16,591,511	45,630,594
TAXATION	826,618	1,902,893	3,273,127	12,934,300
PROFIT AFTER TAXATION	5,103,556	3,328,981	13,318,384	32,696,294
EARNINGS PER SHARE - BASIC AND DILUTED	0.24	0.15	0.62	1.52

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