



# Sazgar Engineering Works Limited

## ANNEXURE - I

**SAZGAR ENGINEERING WORKS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED**  
**FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2019**

	Three Months Ended	
	September 30, 2019 Rupees	September 30, 2018 Rupees
SALES - NET	612,244,853	838,193,623
COST OF SALES	542,533,149	748,219,991
<b>GROSS PROFIT</b>	69,711,704	89,973,632
DISTRIBUTION COST	20,349,922	22,090,643
ADMINISTRATIVE EXPENSES	24,512,779	23,504,513
OTHER OPERATING EXPENSES	790,184	3,069,740
	45,652,885	48,664,896
	24,058,819	41,308,736
OTHER INCOME	1,410,035	1,199,470
<b>OPERATING PROFIT BEFORE FINANCE COST</b>	25,468,854	42,508,206
FINANCE COST	14,807,516	2,109,486
<b>PROFIT BEFORE TAXATION</b>	10,661,338	40,398,720
TAXATION	2,446,509	11,031,407
<b>PROFIT AFTER TAXATION</b>	8,214,829	29,367,313
<b>EARNINGS PER SHARE - BASIC AND DILUTED</b>	<b>0.38</b>	<b>1.36</b>

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