



# Sazgar Engineering Works Limited

## ANNEXURE - I

### CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2019

	Third Quarter Ended		Nine Months Ended	
	Jan - Mar 2019	Jan - Mar 2018	July - Mar 2019	July - Mar 2018
	Rupees	Rupees	Rupees	Rupees
SALES - NET	1,038,789,676	1,176,358,311	2,430,321,194	2,978,322,870
COST OF SALES	927,197,734	1,042,922,646	2,174,609,467	2,639,316,522
<b>GROSS PROFIT</b>	<b>111,591,942</b>	<b>133,435,665</b>	<b>255,711,727</b>	<b>339,006,348</b>
DISTRIBUTION COST	27,171,008	25,650,230	67,532,290	71,319,046
ADMINISTRATIVE EXPENSES	23,422,940	19,900,619	71,509,275	55,912,045
OTHER OPERATING EXPENSES	4,664,218	6,015,374	9,157,045	14,680,700
	55,258,166	51,566,223	148,198,610	141,911,791
	56,333,776	81,869,442	107,513,117	197,094,557
OTHER INCOME	1,321,289	195,732	3,679,451	1,284,582
<b>OPERATING PROFIT BEFORE FINANCE COST</b>	<b>57,655,065</b>	<b>82,065,174</b>	<b>111,192,568</b>	<b>198,379,139</b>
FINANCE COST	7,096,984	820,172	15,003,893	3,949,374
<b>PROFIT BEFORE TAXATION</b>	<b>50,558,081</b>	<b>81,245,002</b>	<b>96,188,675</b>	<b>194,429,765</b>
TAXATION	16,574,687	23,320,051	29,508,987	52,371,507
<b>PROFIT AFTER TAXATION</b>	<b>33,983,394</b>	<b>57,924,951</b>	<b>66,679,688</b>	<b>142,058,258</b>
<b>EARNINGS PER SHARE - BASIC AND DILUTED</b>	<b>1.58</b>	<b>2.69</b>	<b>3.09</b>	<b>6.59</b>

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