



Sazgar Engineering Works Limited

ANNEXURE - I

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE QUARTER AND NINE MONTH ENDED MARCH 31, 2017

	Third Quarter Ended		Nine Month Ended	
	Jan - Mar 2017	Jan - Mar 2016	July - Mar 2017	July - Mar 2016
	Rupees	Rupees	Rupees	Rupees
Sales - Net	1,251,833,755	928,392,882	2,771,324,117	2,019,922,274
Cost of sales	1,109,447,096	828,967,309	2,476,265,835	1,819,731,536
Gross Profit	142,386,659	99,425,573	295,058,282	200,190,738
Distribution cost	27,291,745	19,730,516	62,264,452	48,521,040
Administrative expenses	17,758,315	15,586,032	49,667,957	43,589,542
Other operating expenses	6,764,800	4,464,018	13,114,843	12,553,663
	51,814,860	39,780,566	125,047,252	104,664,245
	90,571,799	59,645,007	170,011,030	95,526,493
Other income	1,080,642	1,258,933	2,654,339	3,635,111
Operating profit before finance cost	91,652,441	60,903,940	172,665,369	99,161,604
Finance cost	390,892	654,991	1,042,925	2,638,350
Profit before taxation	91,261,549	60,248,949	171,622,444	96,523,254
Taxation	27,765,620	18,227,623	49,752,388	29,943,720
Profit after taxation	63,495,929	42,021,326	121,870,056	66,579,534
Earnings per share - Basic and diluted	3.53	2.34	6.78	3.70

Registered Office: 88-Ali Town, Thokar Niaz Baig, Raiwind Road, Lahore. Pakistan

Ph: +92-42-35291573-74, 35297861-62 Fax: +92-42-35297863, E-mail: sazgar@brain.net.pk, info@sazgarautos.com, URL: www.sazgarautos.com

Factory: 18 Km, Raiwind Road, Lahore. Pakistan

Ph: +92-42-35330300-2, Fax: +92-42-35330329